A/58/6/Add.1

United Nations

Programme budget for the biennium 2004-2005

General Assembly
Official Records
Fifty-eighth Session
Supplement No. 6 (A/58/6/Add.1)

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United Nations • New York, 2004

Note

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ISSN 1020-1947

[17 August 2004]

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Abbreviations

ACABQ	Advisory Committee on Administrative and Budgetary Questions
ECA	Economic Commission for Africa
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	Economic and Social Council
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
ICJ	International Court of Justice
IMIS	Integrated Management Information System
INCB	International Narcotics Control Board
ITC	International Trade Centre UNCTAD/WTO
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNEP	United Nations Environment Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIDIR	United Nations Institute for Disarmament Research
UNJSPB	United Nations Joint Staff Pension Board
UNSJPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNTSO	United Nations Truce Supervision Organization

Chapter I
Introduction

1. At its 79th meeting, on 23 December 2003, the General Assembly adopted resolution 58/270 on questions relating to the proposed programme budget for the biennium 2004-2005 and resolutions 58/271 A and B on the programme budget for the biennium 2004-2005.

2. In its resolution 58/271 A, the General Assembly adopted budget appropriations totalling $3,160,860,300. In resolution 58/271 B, it approved the estimate of income from staff assessment in the amount of $386,491,700 and the estimate of income other than that from staff assessment in the amount of $28,800,100.

3. The programme budget of the United Nations for the biennium 2004-2005 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the report of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its forty-third session.[3]

4. During the fifty-eighth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2004-2005" that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget based on the recommendations contained in the relevant report of the Fifth Committee.[4]

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2004-2005. Throughout the schedules, the proposed programme budget refers to the documents listed in note 1 below, and changes in the rates of exchange, inflation and vacancy refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/58/528) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 58/270, 58/271 and 58/272).

6. In paragraphs 5 and 6 of its resolution 58/270, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination on the programme narratives of the proposed programme budget for the biennium 2004-2005 and approved the programme narratives of section 14, Environment, and section 24, Human rights, subject to the provisions of annex I to the resolution (see annex).

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2004-2005. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the General Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Notes

[1] A/58/6 (Introduction), A/58/6 (Sects. 1-35), A/58/6 (Sect. 13)/Add.1, A/58/6 (Sect. 14)/Rev.1, A/58/6 (Income sects. 1-3) and A/58/6/Corr.1. For the final text, see *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 6*.

[2] *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 7* and corrigendum (A/58/7 and Corr.1).

[3] Ibid., *Supplement No. 16* (A/58/16).

[4] A/58/573.

Chapter II

Budget appropriations for the biennium 2004-2005

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policy-making, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	1 893.5	-	1 893.5
Rate of exchange, inflation and vacancy	(11.1)	-	(11.1)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	91.9	-	91.9
Subtotal	**1 974.3**	**-**	**1 974.3**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	191.2	(7.7)	183.5
Rate of exchange, inflation and vacancy	(1.8)	-	(1.8)
Subtotal	**189.4**	**(7.7)**	**181.7**
(UNA001-01013) General Assembly President, backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	118.1	(12.2)	105.9
Rate of exchange, inflation and vacancy	(0.7)	-	(0.7)
Subtotal	**117.4**	**(12.2)**	**105.2**
(UNA001-01014) General Assembly President, first year regular session, second year resumed session			
Proposed programme budget	285.7	(11.5)	274.2
Rate of exchange, inflation and vacancy	(1.5)	-	(1.5)
Subtotal	**284.2**	**(11.5)**	**272.7**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	95.3	(3.8)	91.5
Rate of exchange, inflation and vacancy	(0.3)	-	(0.3)
Subtotal	**95.0**	**(3.8)**	**91.2**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	6 179.9	(4.9)	6 175.0
Rate of exchange, inflation and vacancy	65.9	(26.0)	39.9
Subtotal	**6 245.8**	**(30.9)**	**6 214.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01031) Committee on Contributions			
Proposed programme budget	478.4	-	478.4
Rate of exchange, inflation and vacancy	(3.0)	-	(3.0)
Subtotal	**475.4**	**-**	**475.4**
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	5 516.1	(19.3)	5 496.8
Rate of exchange, inflation and vacancy	10.4	(15.1)	(4.7)
Subtotal	**5 526.5**	**(34.4)**	**5 492.1**
(UNA001-01051) UNJSPB, including United Nations share of UNJSPF secretariat costs			
Proposed programme budget	7 111.7	-	7 111.7
Rate of exchange, inflation and vacancy	(42.1)	-	(42.1)
United Nations Joint Staff Pension Board	1 589.9	(85.4)	1 504.5
Subtotal	**8 659.5**	**(85.4)**	**8 574.1**
(UNA001-01061) Travel of representatives to Committee for Programme and Coordination sessions			
Proposed programme budget	943.7	-	943.7
Rate of exchange, inflation and vacancy	(6.1)	-	(6.1)
Subtotal	**937.6**	**-**	**937.6**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 130.4	(64.9)	2 065.5
Rate of exchange, inflation and vacancy	20.7	-	20.7
Subtotal	**2 151.1**	**(64.9)**	**2 086.2**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	15 598.5	(553.9)	15 044.6
Rate of exchange, inflation and vacancy	290.6	(157.0)	133.6
Subtotal	**15 889.1**	**(710.9)**	**15 178.2**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 711.0	(18.2)	1 692.8
Rate of exchange, inflation and vacancy	61.9	(13.1)	48.8
Subtotal	**1 772.9**	**(31.3)**	**1 741.6**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	4 217.0	-	4 217.0
Rate of exchange, inflation and vacancy	137.8	(36.0)	101.8
Subtotal	**4 354.8**	**(36.0)**	**4 318.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 332.0	-	1 332.0
Rate of exchange, inflation and vacancy	48.2	(11.4)	36.8
Subtotal	**1 380.2**	**(11.4)**	**1 368.8**
(UNA001-02026) Temporary assistance, Office of the Secretary-General			
Proposed programme budget	97.9	(17.0)	80.9
Rate of exchange, inflation and vacancy	(0.4)	-	(0.4)
Subtotal	**97.5**	**(17.0)**	**80.5**
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	1 828.8	(735.2)	1 093.6
Rate of exchange, inflation and vacancy	55.4	(3.7)	51.7
Subtotal	**1 884.2**	**(738.9)**	**1 145.3**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	4 507.3	(7.1)	4 500.2
Rate of exchange, inflation and vacancy	544.4	(57.1)	487.3
Subtotal	**5 051.7**	**(64.2)**	**4 987.5**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	1 904.8	(4.3)	1 900.5
Rate of exchange, inflation and vacancy	279.9	(24.4)	255.5
Subtotal	**2 184.7**	**(28.7)**	**2 156.0**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	594.3	(22.1)	572.2
Rate of exchange, inflation and vacancy	60.8	(2.9)	57.9
Subtotal	**655.1**	**(25.0)**	**630.1**
(UNA001-02061) United Nations Office in Addis Ababa			
Proposed programme budget	452.3	(0.8)	451.5
Rate of exchange, inflation and vacancy	42.9	(2.2)	40.7
Subtotal	**495.2**	**(3.0)**	**492.2**
Total, section 1	**60 421.6**	**(1 917.2)**	**58 504.4**
Section 2. General Assembly affairs and conference services			
(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	342.7	(4.9)	337.8
Rate of exchange, inflation and vacancy	(2.0)	-	(2.0)
Subtotal	**340.7**	**(4.9)**	**335.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-01021) Special Committee of Twenty-Four			
Proposed programme budget	473.2	(1.9)	471.3
Rate of exchange, inflation and vacancy	(3.3)	-	(3.3)
Subtotal	**469.9**	**(1.9)**	**468.0**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	2 624.6	(0.6)	2 624.0
Rate of exchange, inflation and vacancy	97.4	(22.3)	75.1
Subtotal	**2 722.0**	**(22.9)**	**2 699.1**
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	38 747.5	(443.0)	38 304.5
Rate of exchange, inflation and vacancy	(215.7)	(5.1)	(220.8)
Meetings of regional and other major groupings of Member States	3 496.9	(3 496.9)	-
Illicit trade in small arms and light weapons in all its aspects	1 004.6	-	1 004.6
Conference and support services extended to the Counter-Terrorism Committee	3 958.9	4 000.0	7 958.9
Protection and promotion of the rights and dignity of persons with disabilities	734.1	(137.3)	596.8
Oceans and the law of the sea	305.6	-	305.6
Subtotal	**48 031.9**	**(82.3)**	**47 949.6**
(UNA002-03102) Planning and Meetings Servicing Section, Headquarters			
Proposed programme budget	2 167.3	-	2 167.3
Rate of exchange, inflation and vacancy	63.5	(23.7)	39.8
Subtotal	**2 230.8**	**(23.7)**	**2 207.1**
(UNA002-03103) Documents Control Section, Headquarters			
Proposed programme budget	3 667.0	-	3 667.0
Rate of exchange, inflation and vacancy	91.5	(69.4)	22.1
Subtotal	**3 758.5**	**(69.4)**	**3 689.1**
(UNA002-03105) Documents Programming and Monitoring Unit			
Proposed programme budget	1 522.9	-	1 522.9
Rate of exchange, inflation and vacancy	55.7	(19.5)	36.2
Subtotal	**1 578.6**	**(19.5)**	**1 559.1**
(UNA002-03120) Office of the Director, Interpretation and Meetings Services			
Proposed programme budget	4 661.8	-	4 661.8
Rate of exchange, inflation and vacancy	60.9	(94.8)	(33.9)
Subtotal	**4 722.7**	**(94.8)**	**4 627.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	36 708.3	-	36 708.3
Rate of exchange, inflation and vacancy	1 640.1	(212.5)	1 427.6
Subtotal	**38 348.4**	**(212.5)**	**38 135.9**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	13 470.4	-	13 470.4
Rate of exchange, inflation and vacancy	550.7	(88.7)	462.0
Subtotal	**14 021.1**	**(88.7)**	**13 932.4**
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	27 776.3	-	27 776.3
Rate of exchange, inflation and vacancy	581.1	(633.1)	(52.0)
Subtotal	**28 357.4**	**(633.1)**	**27 724.3**
(UNA002-03124) Correspondence Unit, Headquarters			
Proposed programme budget	1 057.2	-	1 057.2
Rate of exchange, inflation and vacancy	14.1	(24.1)	(10.0)
Subtotal	**1 071.3**	**(24.1)**	**1 047.2**
(UNA002-03125) Reproduction Section, Headquarters			
Proposed programme budget	20 091.3	(262.5)	19 828.8
Rate of exchange, inflation and vacancy	157.3	(296.2)	(138.9)
Subtotal	**20 248.6**	**(558.7)**	**19 689.9**
(UNA002-03126) Copy Preparation and Proof-reading Section, Headquarters			
Proposed programme budget	5 450.9	-	5 450.9
Rate of exchange, inflation and vacancy	216.2	(43.8)	172.4
Subtotal	**5 667.1**	**(43.8)**	**5 623.3**
(UNA002-03127) Distribution Section, Headquarters			
Proposed programme budget	8 846.7	(141.3)	8 705.4
Rate of exchange, inflation and vacancy	199.1	(190.9)	8.2
Subtotal	**9 045.8**	**(332.2)**	**8 713.6**
(UNA002-03140) Office of the Director, Translation and Editorial Services			
Proposed programme budget	532.5	-	532.5
Rate of exchange, inflation and vacancy	13.0	(4.9)	8.1
Subtotal	**545.5**	**(4.9)**	**540.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	16 663.3	-	16 663.3
Rate of exchange, inflation and vacancy	721.8	(102.5)	619.3
Subtotal	**17 385.1**	**(102.5)**	**17 282.6**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	16 958.4	-	16 958.4
Rate of exchange, inflation and vacancy	746.1	(104.2)	641.9
Subtotal	**17 704.5**	**(104.2)**	**17 600.3**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	7 119.9	-	7 119.9
Rate of exchange, inflation and vacancy	308.9	(46.6)	262.3
Subtotal	**7 428.8**	**(46.6)**	**7 382.2**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	16 055.5	-	16 055.5
Rate of exchange, inflation and vacancy	683.5	(98.9)	584.6
Subtotal	**16 739.0**	**(98.9)**	**16 640.1**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	14 937.8	-	14 937.8
Rate of exchange, inflation and vacancy	634.9	(90.5)	544.4
Subtotal	**15 572.7**	**(90.5)**	**15 482.2**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	15 360.9	-	15 360.9
Rate of exchange, inflation and vacancy	657.8	(95.0)	562.8
Subtotal	**16 018.7**	**(95.0)**	**15 923.7**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	7 496.9	(368.7)	7 128.2
Rate of exchange, inflation and vacancy	5.7	(26.0)	(20.3)
Subtotal	**7 502.6**	**(394.7)**	**7 107.9**
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	7 819.5	-	7 819.5
Rate of exchange, inflation and vacancy	(18.6)	(131.4)	(150.0)
Subtotal	**7 800.9**	**(131.4)**	**7 669.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03149) Editorial Service, Headquarters			
Proposed programme budget	5 417.3	-	5 417.3
Rate of exchange, inflation and vacancy	231.2	(37.2)	194.0
Subtotal	**5 648.5**	**(37.2)**	**5 611.3**
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	8 405.1	-	8 405.1
Rate of exchange, inflation and vacancy	241.3	(78.7)	162.6
Subtotal	**8 646.4**	**(78.7)**	**8 567.7**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs			
Proposed programme budget	3 035.6	-	3 035.6
Rate of exchange, inflation and vacancy	51.6	(25.9)	25.7
Subtotal	**3 087.2**	**(25.9)**	**3 061.3**
(UNA002-03171) General Assembly Servicing Branch			
Proposed programme budget	2 266.7	(0.2)	2 266.5
Rate of exchange, inflation and vacancy	54.0	(27.1)	26.9
Subtotal	**2 320.7**	**(27.3)**	**2 293.4**
(UNA002-03172) Disarmament and Decolonization Organs Servicing Branch			
Proposed programme budget	3 279.8	-	3 279.8
Rate of exchange, inflation and vacancy	106.1	(32.7)	73.4
Subtotal	**3 385.9**	**(32.7)**	**3 353.2**
(UNA002-03173) Economic and Social Council Servicing Branch			
Proposed programme budget	3 290.4	(47.1)	3 243.3
Rate of exchange, inflation and vacancy	77.8	(39.6)	38.2
Subtotal	**3 368.2**	**(86.7)**	**3 281.5**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	14 927.0	44.5	14 971.5
Rate of exchange, inflation and vacancy	2 490.0	(36.1)	2 453.9
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	317.7	(191.0)	126.7
Meetings of regional and other major groupings of Member States	532.0	(532.0)	-
Convention to Combat Desertification in Those Countries experiencing Drought and/or Desertification	1 331.7	-	1 331.7
Protection of global climate for present and future generations of mankind	3 366.5	-	3 366.5
Subtotal	**22 964.9**	**(714.6)**	**22 250.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	4 076.3	-	4 076.3
Rate of exchange, inflation and vacancy	727.7	(91.0)	636.7
Subtotal	**4 804.0**	**(91.0)**	**4 713.0**
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	3 005.2	-	3 005.2
Rate of exchange, inflation and vacancy	571.1	(72.1)	499.0
Subtotal	**3 576.3**	**(72.1)**	**3 504.2**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	3 615.4	(44.0)	3 571.4
Rate of exchange, inflation and vacancy	652.2	(82.6)	569.6
Subtotal	**4 267.6**	**(126.6)**	**4 141.0**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	23 521.0	-	23 521.0
Rate of exchange, inflation and vacancy	1 786.1	(133.5)	1 652.6
Subtotal	**25 307.1**	**(133.5)**	**25 173.6**
(UNA002-03221) Text-processing services, Geneva			
Proposed programme budget	18 542.5	-	18 542.5
Rate of exchange, inflation and vacancy	3 798.6	(505.5)	3 293.1
Subtotal	**22 341.1**	**(505.5)**	**21 835.6**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	3 236.5	(24.3)	3 212.2
Rate of exchange, inflation and vacancy	515.4	(11.3)	504.1
Subtotal	**3 751.9**	**(35.6)**	**3 716.3**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	8 453.2	-	8 453.2
Rate of exchange, inflation and vacancy	1 695.5	(222.1)	1 473.4
Subtotal	**10 148.7**	**(222.1)**	**9 926.6**
(UNA002-03224) Printing Section, Geneva			
Proposed programme budget	1 706.0	-	1 706.0
Rate of exchange, inflation and vacancy	192.1	(18.3)	173.8
Subtotal	**1 898.1**	**(18.3)**	**1 879.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	5 485.2	-	5 485.2
Rate of exchange, inflation and vacancy	1 069.5	(140.1)	929.4
Subtotal	**6 554.7**	**(140.1)**	**6 414.6**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 143.4	-	1 143.4
Rate of exchange, inflation and vacancy	186.6	(23.6)	163.0
Subtotal	**1 330.0**	**(23.6)**	**1 306.4**
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	5 803.6	-	5 803.6
Rate of exchange, inflation and vacancy	480.6	(31.8)	448.8
Subtotal	**6 284.2**	**(31.8)**	**6 252.4**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	5 154.1	-	5 154.1
Rate of exchange, inflation and vacancy	421.5	(28.8)	392.7
Subtotal	**5 575.6**	**(28.8)**	**5 546.8**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	4 071.6	-	4 071.6
Rate of exchange, inflation and vacancy	323.0	(23.8)	299.2
Subtotal	**4 394.6**	**(23.8)**	**4 370.8**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	9 121.4	-	9 121.4
Rate of exchange, inflation and vacancy	713.4	(48.6)	664.8
Subtotal	**9 834.8**	**(48.6)**	**9 786.2**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	9 057.4	-	9 057.4
Rate of exchange, inflation and vacancy	733.7	(48.1)	685.6
Subtotal	**9 791.1**	**(48.1)**	**9 743.0**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	6 379.5	-	6 379.5
Rate of exchange, inflation and vacancy	519.4	(34.7)	484.7
Subtotal	**6 898.9**	**(34.7)**	**6 864.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	1 574.8	(48.7)	1 526.1
Rate of exchange, inflation and vacancy	262.1	-	262.1
Subtotal	**1 836.9**	**(48.7)**	**1 788.2**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	5 883.0	(294.2)	5 588.8
Rate of exchange, inflation and vacancy	880.9	(116.5)	764.4
Subtotal	**6 763.9**	**(410.7)**	**6 353.2**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	4 819.2	-	4 819.2
Rate of exchange, inflation and vacancy	487.2	(42.0)	445.2
Subtotal	**5 306.4**	**(42.0)**	**5 264.4**
(UNA002-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	1 897.7	(0.2)	1 897.5
Rate of exchange, inflation and vacancy	253.5	(17.6)	235.9
Subtotal	**2 151.2**	**(17.8)**	**2 133.4**
(UNA002-03281) Library services, Geneva			
Proposed programme budget	8 858.4	(49.0)	8 809.4
Rate of exchange, inflation and vacancy	1 362.1	(146.8)	1 215.3
Subtotal	**10 220.5**	**(195.8)**	**10 024.7**
(UNA002-03305) Conference services, Vienna (net budget)			
Proposed programme budget	30 445.8	112.0	30 557.8
Rate of exchange, inflation and vacancy	5 896.6	(128.8)	5 767.8
Subtotal	**36 342.4**	**(16.8)**	**36 325.6**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	3 491.2	(110.9)	3 380.3
Rate of exchange, inflation and vacancy	170.4	(5.9)	164.5
Meetings of Regional and other major groupings of Member States	15.5	(15.5)	-
Subtotal	**3 677.1**	**(132.3)**	**3 544.8**
(UNA002-03702) Translation service, Nairobi			
Proposed programme budget	1 326.4	-	1 326.4
Rate of exchange, inflation and vacancy	128.4	(16.4)	112.0
Subtotal	**1 454.8**	**(16.4)**	**1 438.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03703) Interpretation service, Nairobi			
Proposed programme budget	5 006.3	-	5 006.3
Rate of exchange, inflation and vacancy	(164.9)	(31.8)	(196.7)
Subtotal	**4 841.4**	**(31.8)**	**4 809.6**
(UNA002-09011) Information Management and Technology Unit			
Proposed programme budget	2 776.5	-	2 776.5
Rate of exchange, inflation and vacancy	59.8	(57.8)	2.0
Subtotal	**2 836.3**	**(57.8)**	**2 778.5**
(UNA002-09012) Executive Office			
Proposed programme budget	3 285.1	(6.4)	3 278.7
Rate of exchange, inflation and vacancy	64.7	(48.3)	16.4
Subtotal	**3 349.8**	**(54.7)**	**3 295.1**
Total, section 2	**542 273.8**	**(6 893.3)**	**535 380.5**
Section 3. Political affairs			
(UNA003-01011) Security Council			
Proposed programme budget	210.1	(3.6)	206.5
Rate of exchange, inflation and vacancy	(1.3)	-	(1.3)
Subtotal	**208.8**	**(3.6)**	**205.2**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	61.2	-	61.2
Rate of exchange, inflation and vacancy	(0.4)	-	(0.4)
Subtotal	**60.8**	**-**	**60.8**
(UNA003-02011) Office of the Under-Secretary-General, Department of Political Affairs			
Proposed programme budget	3 564.8	(47.7)	3 517.1
Rate of exchange, inflation and vacancy	122.8	(33.1)	89.7
Subtotal	**3 687.6**	**(80.8)**	**3 606.8**
(UNA003-02021) Office of the Assistant Secretary-General, Department of Political Affairs			
Proposed programme budget	1 531.7	(19.6)	1 512.1
Rate of exchange, inflation and vacancy	49.6	(14.0)	35.6
Subtotal	**1 581.3**	**(33.6)**	**1 547.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-02031) Office of the Assistant Secretary-General, Department of Political Affairs			
Proposed programme budget	1 535.0	(24.5)	1 510.5
Rate of exchange, inflation and vacancy	49.6	(14.0)	35.6
Subtotal	**1 584.6**	**(38.5)**	**1 546.1**
(UNA003-02052) Executive Committee on Peace and Security Secretariat			
Proposed programme budget	756.6	(18.9)	737.7
Rate of exchange, inflation and vacancy	30.4	(6.3)	24.1
Subtotal	**787.0**	**(25.2)**	**761.8**
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	19 170.1	(339.6)	18 830.5
Rate of exchange, inflation and vacancy	667.5	(155.4)	512.1
Subtotal	**19 837.6**	**(495.0)**	**19 342.6**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	3 912.7	(28.0)	3 884.7
Rate of exchange, inflation and vacancy	129.6	(28.3)	101.3
Subtotal	**4 042.3**	**(56.3)**	**3 986.0**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	11 186.6	(91.1)	11 095.5
Rate of exchange, inflation and vacancy	330.9	(115.3)	215.6
Subtotal	**11 517.5**	**(206.4)**	**11 311.1**
(UNA003-03302) Counter-Terrorism Committee/Department of Political Affairs			
Proposed programme budget	4 616.5	(12.5)	4 604.0
Rate of exchange, inflation and vacancy	21.1	(18.6)	2.5
Subtotal	**4 637.6**	**(31.1)**	**4 606.5**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 270.2	(3.2)	1 267.0
Rate of exchange, inflation and vacancy	48.6	(11.4)	37.2
Subtotal	**1 318.8**	**(14.6)**	**1 304.2**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	5 367.5	(8.4)	5 359.1
Rate of exchange, inflation and vacancy	123.2	(32.7)	90.5
Subtotal	**5 490.7**	**(41.1)**	**5 449.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process			
Proposed programme budget	12 188.0	(358.8)	11 829.2
Rate of exchange, inflation and vacancy	500.3	(110.3)	390.0
Subtotal	**12 688.3**	**(469.1)**	**12 219.2**
(UNA003-04102) Funding for political missions			
Proposed programme budget	170 437.0	-	170 437.0
Rate of exchange, inflation and vacancy	(1 005.3)	-	(1 005.3)
Subtotal	**169 431.7**	**-**	**169 431.7**
(UNA003-09011) Executive Office			
Proposed programme budget	4 347.6	(124.4)	4 223.2
Rate of exchange, inflation and vacancy	28.6	(35.7)	(7.1)
Subtotal	**4 376.2**	**(160.1)**	**4 216.1**
Total, section 3	**241 250.8**	**(1 655.4)**	**239 595.4**

Section 4. Disarmament

(UNA004-01011) Conference on Disarmament			
Proposed programme budget	47.0	-	47.0
Rate of exchange, inflation and vacancy	(0.3)	-	(0.3)
Subtotal	**46.7**	**-**	**46.7**
(UNA004-02101) Executive direction and management			
Proposed programme budget	2 668.9	(8.6)	2 660.3
Rate of exchange, inflation and vacancy	98.3	(20.4)	77.9
Subtotal	**2 767.2**	**(29.0)**	**2 738.2**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	2 098.5	(1.0)	2 097.5
Rate of exchange, inflation and vacancy	243.4	(24.0)	219.4
Subtotal	**2 341.9**	**(25.0)**	**2 316.9**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 413.8	(89.5)	2 324.3
Rate of exchange, inflation and vacancy	62.3	(13.2)	49.1
Subtotal	**2 476.1**	**(102.7)**	**2 373.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03107) Conventional arms			
Proposed programme budget	2 481.5	(2.2)	2 479.3
Rate of exchange, inflation and vacancy	74.8	(18.2)	56.6
Illicit trade in small arms and light weapons in all its aspects	254.2	-	254.2
Subtotal	**2 810.5**	**(20.4)**	**2 790.1**
(UNA004-03108) Monitoring, database and information			
Proposed programme budget	2 595.1	(208.1)	2 387.0
Rate of exchange, inflation and vacancy	40.3	(17.7)	22.6
Subtotal	**2 635.4**	**(225.8)**	**2 409.6**
(UNA004-03109) Regional disarmament			
Proposed programme budget	2 476.1	6.6	2 482.7
Rate of exchange, inflation and vacancy	(13.9)	(16.4)	(30.3)
Subtotal	**2 462.2**	**(9.8)**	**2 452.4**
(UNA004-09103) Administrative Unit			
Proposed programme budget	2 408.5	(40.3)	2 368.2
Rate of exchange, inflation and vacancy	0.2	(8.5)	(8.3)
Subtotal	**2 408.7**	**(48.8)**	**2 359.9**
(UNA004-09105) Subvention to UNIDIR			
Proposed programme budget	480.9	-	480.9
Rate of exchange, inflation and vacancy	80.1	-	80.1
Subtotal	**561.0**	**-**	**561.0**
Total, section 4	**18 509.7**	**(461.5)**	**18 048.2**
Section 5. Peacekeeping operations			
(UNA005-02011) Executive Direction and Management			
Proposed programme budget	1 580.7	(0.8)	1 579.9
Rate of exchange, inflation and vacancy	51.2	(12.7)	38.5
Subtotal	**1 631.9**	**(13.5)**	**1 618.4**
(UNA005-03011) Office of Operations			
Proposed programme budget	5 485.9	(0.8)	5 485.1
Rate of exchange, inflation and vacancy	196.4	(40.3)	156.1
Subtotal	**5 682.3**	**(41.1)**	**5 641.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03021) Office of the Assistant Secretary-General, Office of Mission Support			
Proposed programme budget	790.7	-	790.7
Rate of exchange, inflation and vacancy	32.2	(4.0)	28.2
Subtotal	**822.9**	**(4.0)**	**818.9**
(UNA005-03022) Office of Mission Support			
Proposed programme budget	4 770.9	(0.6)	4 770.3
Rate of exchange, inflation and vacancy	144.1	(50.3)	93.8
Subtotal	**4 915.0**	**(50.9)**	**4 864.1**
(UNA005-03023) Mine Action Service			
Proposed programme budget	511.9	(532.0)	(20.1)
Rate of exchange, inflation and vacancy	23.0	(2.9)	20.1
Subtotal	**534.9**	**(534.9)**	**-**
(UNA005-03041) Military Division, IMIS			
Proposed programme budget	1 056.8	(0.8)	1 056.0
Rate of exchange, inflation and vacancy	29.3	(9.6)	19.7
Subtotal	**1 086.1**	**(10.4)**	**1 075.7**
(UNA005-03051) Cartographic Section			
Proposed programme budget	1 334.5	-	1 334.5
Rate of exchange, inflation and vacancy	47.3	(9.6)	37.7
Subtotal	**1 381.8**	**(9.6)**	**1 372.2**
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	20 398.1	(383.7)	20 014.4
Rate of exchange, inflation and vacancy	(32.8)	(243.0)	(275.8)
Subtotal	**20 365.3**	**(626.7)**	**19 738.6**
(UNA005-03202) UNTSO (operationally under UNDOF)			
Proposed programme budget	10 145.3	2.5	10 147.8
Rate of exchange, inflation and vacancy	(47.6)	(90.8)	(138.4)
Subtotal	**10 097.7**	**(88.3)**	**10 009.4**
(UNA005-03203) UNTSO support to UNDOF (Headquarters)			
Proposed programme budget	11 392.4	-	11 392.4
Rate of exchange, inflation and vacancy	(123.9)	(265.4)	(389.3)
Subtotal	**11 268.5**	**(265.4)**	**11 003.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03204) UNTSO (operationally under UNIFIL)			
Proposed programme budget	6 615.1	(1.7)	6 613.4
Rate of exchange, inflation and vacancy	(27.4)	(51.8)	(79.2)
Subtotal	**6 587.7**	**(53.5)**	**6 534.2**
(UNA005-03205) UNTSO support to UNIFIL (Headquarters)			
Proposed programme budget	7 934.3	-	7 934.3
Rate of exchange, inflation and vacancy	(85.8)	(184.8)	(270.6)
Subtotal	**7 848.5**	**(184.8)**	**7 663.7**
(UNA005-03211) UNMOGIP			
Proposed programme budget	14 521.8	(137.7)	14 384.1
Rate of exchange, inflation and vacancy	211.8	(159.3)	52.5
Subtotal	**14 733.6**	**(297.0)**	**14 436.6**
(UNA005-09052) Executive Office			
Proposed programme budget	1 517.4	(174.8)	1 342.6
Rate of exchange, inflation and vacancy	7.1	(1.6)	5.5
Subtotal	**1 524.5**	**(176.4)**	**1 348.1**
Total, section 5	**88 480.7**	**(2 356.5)**	**86 124.2**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	4 807.1	(10.9)	4 796.2
Rate of exchange, inflation and vacancy	719.9	(31.7)	688.2
Subtotal	**5 527.0**	**(42.6)**	**5 484.4**
Total, section 6	**5 527.0**	**(42.6)**	**5 484.4**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	8 187.8	(0.6)	8 187.2
Rate of exchange, inflation and vacancy	(0.3)	-	(0.3)
Subtotal	**8 187.5**	**(0.6)**	**8 186.9**
(UNA007-03010) The Registry			
Proposed programme budget	16 295.5	(397.8)	15 897.7
Rate of exchange, inflation and vacancy	2 880.2	(186.9)	2 693.3
Subtotal	**19 175.7**	**(584.7)**	**18 591.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA007-09010) Administration and common services			
Proposed programme budget	4 185.3	(170.1)	4 015.2
Rate of exchange, inflation and vacancy	744.8	-	744.8
Subtotal	**4 930.1**	**(170.1)**	**4 760.0**
Total, section 7	**32 293.3**	**(755.4)**	**31 537.9**

Section 8. Legal affairs

(UNA008-01010) International Law Commission			
Proposed programme budget	76.3	(3.2)	73.1
Rate of exchange, inflation and vacancy	(0.6)	-	(0.6)
Subtotal	**75.7**	**(3.2)**	**72.5**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	1 880.6	(112.9)	1 767.7
Rate of exchange, inflation and vacancy	(10.6)	-	(10.6)
Subtotal	**1 870.0**	**(112.9)**	**1 757.1**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	378.1	(19.8)	358.3
Rate of exchange, inflation and vacancy	34.3	-	34.3
Subtotal	**412.4**	**(19.8)**	**392.6**
(UNA008-01030) United Nations Administrative Tribunal and its secretariat			
Proposed programme budget	1 522.3	(6.4)	1 515.9
Rate of exchange, inflation and vacancy	25.0	(8.9)	16.1
Subtotal	**1 547.3**	**(15.3)**	**1 532.0**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 981.6	(2.8)	3 978.8
Rate of exchange, inflation and vacancy	121.1	(35.8)	85.3
Subtotal	**4 102.7**	**(38.6)**	**4 064.1**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 779.0	(65.4)	6 713.6
Rate of exchange, inflation and vacancy	48.5	(73.8)	(25.3)
Subtotal	**6 827.5**	**(139.2)**	**6 688.3**
(UNA008-03030) Codification Division			
Proposed programme budget	4 920.5	(11.8)	4 908.7
Rate of exchange, inflation and vacancy	146.8	(34.7)	112.1
Subtotal	**5 067.3**	**(46.5)**	**5 020.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-03040) General Legal Division			
Proposed programme budget	5 581.0	(116.7)	5 464.3
Rate of exchange, inflation and vacancy	187.3	(43.0)	144.3
Subtotal	**5 768.3**	**(159.7)**	**5 608.6**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	4 381.8	(52.5)	4 329.3
Rate of exchange, inflation and vacancy	706.1	(33.0)	673.1
Subtotal	**5 087.9**	**(85.5)**	**5 002.4**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	6 755.5	(4.0)	6 751.5
Rate of exchange, inflation and vacancy	218.3	(56.9)	161.4
Subtotal	**6 973.8**	**(60.9)**	**6 912.9**
(UNA008-09010) Departmental administration			
Proposed programme budget	1 643.6	(13.3)	1 630.3
Rate of exchange, inflation and vacancy	41.9	(16.0)	25.9
Subtotal	**1 685.5**	**(29.3)**	**1 656.2**
Total, section 8	**39 418.4**	**(710.9)**	**38 707.5**
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	94.4	-	94.4
Rate of exchange, inflation and vacancy	(0.5)	-	(0.5)
Subtotal	**93.9**	**-**	**93.9**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	108.5	-	108.5
Rate of exchange, inflation and vacancy	(0.6)	-	(0.6)
Subtotal	**107.9**	**-**	**107.9**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	181.0	-	181.0
Rate of exchange, inflation and vacancy	(1.0)	-	(1.0)
Subtotal	**180.0**	**-**	**180.0**
(UNA009-01040) Commission on the Status of Women			
Proposed programme budget	211.1	-	211.1
Rate of exchange, inflation and vacancy	(1.2)	-	(1.2)
Subtotal	**209.9**	**-**	**209.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01050) Commission on Sustainable Development			
Proposed programme budget	832.9	-	832.9
Rate of exchange, inflation and vacancy	(5.0)	-	(5.0)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	(361.4)	-	(361.4)
Subtotal	**466.5**	**-**	**466.5**
(UNA009-01060) Committee for Development Planning			
Proposed programme budget	316.6	-	316.6
Rate of exchange, inflation and vacancy	(1.9)	-	(1.9)
Subtotal	**314.7**	**-**	**314.7**
(UNA009-01080) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	1 134.9	-	1 134.9
Rate of exchange, inflation and vacancy	(6.7)	-	(6.7)
Subtotal	**1 128.2**	**-**	**1 128.2**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	170.7	-	170.7
Rate of exchange, inflation and vacancy	(1.5)	-	(1.5)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	58.3	(58.3)	-
Subtotal	**227.5**	**(58.3)**	**169.2**
(UNA009-01100) Group of Experts on International Cooperation in Tax Matters			
Proposed programme budget	157.4	-	157.4
Rate of exchange, inflation and vacancy	(0.5)	-	(0.5)
Subtotal	**156.9**	**-**	**156.9**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	130.8	-	130.8
Rate of exchange, inflation and vacancy	(0.8)	-	(0.8)
Subtotal	**130.0**	**-**	**130.0**
(UNA009-01140) Follow-up to the Fourth World Conference on Women			
Proposed programme budget	305.2	(79.7)	225.5
Rate of exchange, inflation and vacancy	(1.2)	-	(1.2)
Subtotal	**304.0**	**(79.7)**	**224.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	313.6	-	313.6
Rate of exchange, inflation and vacancy	(1.9)	-	(1.9)
Subtotal	**311.7**	**-**	**311.7**
(UNA009-02010) Office of the Under-Secretary-General, Department of Economic and Social Affairs			
Proposed programme budget	4 802.1	(15.9)	4 786.2
Rate of exchange, inflation and vacancy	110.9	(32.3)	78.6
Subtotal	**4 913.0**	**(48.2)**	**4 864.8**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	10 667.0	(67.3)	10 599.7
Rate of exchange, inflation and vacancy	349.1	(98.1)	251.0
Subtotal	**11 016.1**	**(165.4)**	**10 850.7**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	12 660.7	(26.3)	12 634.4
Rate of exchange, inflation and vacancy	406.3	(109.9)	296.4
Subtotal	**13 067.0**	**(136.2)**	**12 930.8**
(UNA009-03020) Division for the Advancement of Women			
Proposed programme budget	7 679.7	(52.7)	7 627.0
Rate of exchange, inflation and vacancy	245.8	(64.6)	181.2
Subtotal	**7 925.5**	**(117.3)**	**7 808.2**
(UNA009-03021) Office of the Special Adviser to the Secretary-General on Gender Issues			
Proposed programme budget	2 575.1	(20.6)	2 554.5
Rate of exchange, inflation and vacancy	87.0	(21.6)	65.4
Subtotal	**2 662.1**	**(42.2)**	**2 619.9**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	1 260.1	(7.2)	1 252.9
Rate of exchange, inflation and vacancy	37.5	(6.6)	30.9
Subtotal	**1 297.6**	**(13.8)**	**1 283.8**
(UNA009-03030) United Nations International Research and Training Institute for the Advancement of Women			
Proposed programme budget	-	-	-
International Research and Training Institute for the Advancement of Women	234.7	(234.7)	-
Subtotal	**234.7**	**(234.7)**	**-**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	14 166.0	(5.6)	14 160.4
Rate of exchange, inflation and vacancy	468.3	(126.5)	341.8
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	270.9	-	270.9
Subtotal	**14 905.2**	**(132.1)**	**14 773.1**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	2 328.5	(3.0)	2 325.5
Rate of exchange, inflation and vacancy	47.7	(12.5)	35.2
Subtotal	**2 376.2**	**(15.5)**	**2 360.7**
(UNA009-03042) Economic Monitoring and Assessment Unit			
Proposed programme budget	5 068.4	(4.4)	5 064.0
Rate of exchange, inflation and vacancy	135.1	(48.2)	86.9
Subtotal	**5 203.5**	**(52.6)**	**5 150.9**
(UNA009-03043) Development Policy and Planning Office			
Proposed programme budget	5 874.4	(6.5)	5 867.9
Rate of exchange, inflation and vacancy	154.3	(55.4)	98.9
Subtotal	**6 028.7**	**(61.9)**	**5 966.8**
(UNA009-03050) Statistics Division			
Proposed programme budget	27 618.5	(473.3)	27 145.2
Rate of exchange, inflation and vacancy	726.9	(266.8)	460.1
Subtotal	**28 345.4**	**(740.1)**	**27 605.3**
(UNA009-03060) Population Division			
Proposed programme budget	10 583.5	(9.7)	10 573.8
Rate of exchange, inflation and vacancy	304.0	(93.3)	210.7
Subtotal	**10 887.5**	**(103.0)**	**10 784.5**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	4 878.8	(174.9)	4 703.9
Rate of exchange, inflation and vacancy	158.3	(32.5)	125.8
Subtotal	**5 037.1**	**(207.4)**	**4 829.7**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	12 018.7	(4.0)	12 014.7
Rate of exchange, inflation and vacancy	375.5	(133.0)	242.5
Subtotal	**12 394.2**	**(137.0)**	**12 257.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	7 631.7	(260.5)	7 371.2
Rate of exchange, inflation and vacancy	78.1	(39.8)	38.3
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	17.9	-	17.9
Subtotal	**7 727.7**	**(300.3)**	**7 427.4**
(UNA009-09020) Information support unit			
Proposed programme budget	2 692.0	(1.2)	2 690.8
Rate of exchange, inflation and vacancy	63.6	(22.0)	41.6
Subtotal	**2 755.6**	**(23.2)**	**2 732.4**
Total, section 9	**140 408.3**	**(2 668.9)**	**137 739.4**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for least developed countries, landlocked developing countries and small island developing States			
Proposed programme budget	1 806.7	(2.4)	1 804.3
Rate of exchange, inflation and vacancy	52.9	(12.3)	40.6
Subtotal	**1 859.6**	**(14.7)**	**1 844.9**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	1 204.2	(85.3)	1 118.9
Rate of exchange, inflation and vacancy	43.3	(7.4)	35.9
Subtotal	**1 247.5**	**(92.7)**	**1 154.8**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	511.9	-	511.9
Rate of exchange, inflation and vacancy	23.0	(2.9)	20.1
Subtotal	**534.9**	**(2.9)**	**532.0**
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	710.3	(20.3)	690.0
Rate of exchange, inflation and vacancy	14.7	(4.5)	10.2
Subtotal	**725.0**	**(24.8)**	**700.2**
Total, section 10	**4 367.0**	**(135.1)**	**4 231.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 11. United Nations support for the New Partnership for Africa's Development			
(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	5 936.3	(22.7)	5 913.6
Rate of exchange, inflation and vacancy	162.9	(42.3)	120.6
Subtotal	**6 099.2**	**(65.0)**	**6 034.2**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 203.0	(11.8)	1 191.2
Rate of exchange, inflation and vacancy	122.0	(4.8)	117.2
Subtotal	**1 325.0**	**(16.6)**	**1 308.4**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	1 964.3	(0.2)	1 964.1
Rate of exchange, inflation and vacancy	52.0	(14.7)	37.3
Subtotal	**2 016.3**	**(14.9)**	**2 001.4**
Total, section 11	**9 440.5**	**(96.5)**	**9 344.0**
Section 12. Trade and development			
(UNA012-01010) Sessions of the Conference on Trade and Development			
Proposed programme budget	169.5	(8.8)	160.7
Rate of exchange, inflation and vacancy	15.8	-	15.8
Subtotal	**185.3**	**(8.8)**	**176.5**
(UNA012-01020) Commission on Investment, Technology and Related Financial Issues			
Proposed programme budget	109.5	-	109.5
Rate of exchange, inflation and vacancy	(0.6)	-	(0.6)
Subtotal	**108.9**	**-**	**108.9**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	274.3	-	274.3
Rate of exchange, inflation and vacancy	(1.8)	-	(1.8)
Subtotal	**272.5**	**-**	**272.5**
(UNA012-02100) Office of the Secretary-General of UNCTAD			
Proposed programme budget	4 879.5	(44.0)	4 835.5
Rate of exchange, inflation and vacancy	534.5	(55.2)	479.3
Subtotal	**5 414.0**	**(99.2)**	**5 314.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-02200) New York Office of UNCTAD			
Proposed programme budget	823.7	(0.2)	823.5
Rate of exchange, inflation and vacancy	28.8	(8.9)	19.9
Subtotal	**852.5**	**(9.1)**	**843.4**
(UNA012-03100) Globalization, interdependence and development			
Proposed programme budget	15 642.0	1.9	15 643.9
Rate of exchange, inflation and vacancy	1 838.1	(169.8)	1 668.3
Subtotal	**17 480.1**	**(167.9)**	**17 312.2**
(UNA012-03200) Investment, enterprise and technology			
Proposed programme budget	19 493.9	(5.4)	19 488.5
Rate of exchange, inflation and vacancy	1 933.6	(181.2)	1 752.4
Subtotal	**21 427.5**	**(186.6)**	**21 240.9**
(UNA012-03300) International trade			
Proposed programme budget	19 677.1	4.3	19 681.4
Rate of exchange, inflation and vacancy	1 887.4	(177.7)	1 709.7
Subtotal	**21 564.5**	**(173.4)**	**21 391.1**
(UNA012-03400) Services infrastructure for development, trade efficiency and human resources development			
Proposed programme budget	11 702.6	2.0	11 704.6
Rate of exchange, inflation and vacancy	1 141.3	(114.8)	1 026.5
Subtotal	**12 843.9**	**(112.8)**	**12 731.1**
(UNA012-03500) Least developed countries, landlocked developing countries and small island developing States			
Proposed programme budget	3 975.5	(3.9)	3 971.6
Rate of exchange, inflation and vacancy	390.5	(37.8)	352.7
Subtotal	**4 366.0**	**(41.7)**	**4 324.3**
(UNA012-09100) Programme support and management services			
Proposed programme budget	20 250.6	(258.0)	19 992.6
Rate of exchange, inflation and vacancy	2 757.2	(223.7)	2 533.5
Subtotal	**23 007.8**	**(481.7)**	**22 526.1**
Total, section 12	**107 523.0**	**(1 281.2)**	**106 241.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 13. International Trade Centre UNCTAD/WTO			
(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in ITC financing			
Proposed programme budget	20 938.0	-	20 938.0
Revised estimates for ITC	2 926.4	(392.2)	2 534.2
Subtotal	**23 864.4**	**(392.2)**	**23 472.2**
Total, section 13	**23 864.4**	**(392.2)**	**23 472.2**
Section 14. Environment			
(UNA014-01010) Policy-making organs			
Proposed programme budget	48.1	(11.5)	36.6
Rate of exchange, inflation and vacancy	3.0	-	3.0
Subtotal	**51.1**	**(11.5)**	**39.6**
(UNA014-02010) Executive direction and management			
Proposed programme budget	3 166.6	(51.9)	3 114.7
Rate of exchange, inflation and vacancy	223.9	(21.0)	202.9
Subtotal	**3 390.5**	**(72.9)**	**3 317.6**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	966.5	(155.2)	811.3
Rate of exchange, inflation and vacancy	120.2	(8.7)	111.5
Subtotal	**1 086.7**	**(163.9)**	**922.8**
(UNA014-03010) Environmental assessment and early warning			
Proposed programme budget	943.6	-	943.6
Rate of exchange, inflation and vacancy	84.0	(5.0)	79.0
Subtotal	**1 027.6**	**(5.0)**	**1 022.6**
(UNA014-03020) Policy development and law, Nairobi			
Proposed programme budget	900.6	-	900.6
Rate of exchange, inflation and vacancy	65.3	(4.8)	60.5
Subtotal	**965.9**	**(4.8)**	**961.1**
(UNA014-03021) Policy development and law, Headquarters			
Proposed programme budget	520.6	-	520.6
Rate of exchange, inflation and vacancy	23.0	(2.9)	20.1
Subtotal	**543.6**	**(2.9)**	**540.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03030) Policy implementation			
Proposed programme budget	349.2	(0.2)	349.0
Rate of exchange, inflation and vacancy	29.3	(2.7)	26.6
Subtotal	**378.5**	**(2.9)**	**375.6**
(UNA014-03040) Regional cooperation and representation, Nairobi			
Proposed programme budget	301.2	-	301.2
Rate of exchange, inflation and vacancy	26.8	(1.5)	25.3
Subtotal	**328.0**	**(1.5)**	**326.5**
(UNA014-03041) UNEP, Regional Office for North America			
Proposed programme budget	345.7	(7.0)	338.7
Rate of exchange, inflation and vacancy	5.2	(5.8)	(0.6)
Subtotal	**350.9**	**(12.8)**	**338.1**
(UNA014-03042) UNEP, Regional Office for Europe			
Proposed programme budget	929.3	(3.6)	925.7
Rate of exchange, inflation and vacancy	108.9	(11.1)	97.8
Subtotal	**1 038.2**	**(14.7)**	**1 023.5**
(UNA014-03060) Communications and public information			
Proposed programme budget	870.4	-	870.4
Rate of exchange, inflation and vacancy	76.4	(9.1)	67.3
Subtotal	**946.8**	**(9.1)**	**937.7**
(UNA014-03080) Environment conventions			
Proposed programme budget	670.5	(0.2)	670.3
Rate of exchange, inflation and vacancy	58.7	(4.7)	54.0
Subtotal	**729.2**	**(4.9)**	**724.3**
Total, section 14	**10 837.0**	**(306.9)**	**10 530.1**
Section 15. Human settlements			
(UNA015-01010) Governing Council, United Nations Human Settlements Programme			
Proposed programme budget	31.3	(8.4)	22.9
Rate of exchange, inflation and vacancy	1.9	-	1.9
Subtotal	**33.2**	**(8.4)**	**24.8**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	1 822.2	(25.2)	1 797.0
Rate of exchange, inflation and vacancy	171.1	(12.4)	158.7
Subtotal	**1 993.3**	**(37.6)**	**1 955.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 010.1	(0.2)	1 009.9
Rate of exchange, inflation and vacancy	34.6	(9.6)	25.0
Subtotal	**1 044.7**	**(9.8)**	**1 034.9**
(UNA015-03021) Regional and technical cooperation			
Proposed programme budget	1 232.1	(0.4)	1 231.7
Rate of exchange, inflation and vacancy	77.4	(7.3)	70.1
Subtotal	**1 309.5**	**(7.7)**	**1 301.8**
(UNA015-03022) Financing of human settlements			
Proposed programme budget	263.9	-	263.9
Rate of exchange, inflation and vacancy	7.9	(1.3)	6.6
Subtotal	**271.8**	**(1.3)**	**270.5**
(UNA015-03023) Shelter and sustainable human settlements development			
Proposed programme budget	5 651.8	14.7	5 666.5
Rate of exchange, inflation and vacancy	279.2	(37.3)	241.9
Subtotal	**5 931.0**	**(22.6)**	**5 908.4**
(UNA015-03024) Monitoring the Habitat agenda			
Proposed programme budget	4 906.7	(31.0)	4 875.7
Rate of exchange, inflation and vacancy	197.8	(33.4)	164.4
Subtotal	**5 104.5**	**(64.4)**	**5 040.1**
Total, section 15	**15 688.0**	**(151.8)**	**15 536.2**
Section 16. Crime prevention and criminal justice			
(UNA016-01010) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	92.0	-	92.0
Rate of exchange, inflation and vacancy	(0.5)	-	(0.5)
Subtotal	**91.5**	**-**	**91.5**
(UNA016-01020) Eleventh Congress on Crime Prevention and Criminal Justice			
Proposed programme budget	357.5	(21.1)	336.4
Rate of exchange, inflation and vacancy	40.6	-	40.6
Subtotal	**398.1**	**(21.1)**	**377.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03010) Crime prevention and criminal justice			
Proposed programme budget	7 926.1	(238.4)	7 687.7
Rate of exchange, inflation and vacancy	1 293.3	(56.7)	1 236.6
Subtotal	**9 219.4**	**(295.1)**	**8 924.3**
Total, section 16	**9 789.0**	**(316.2)**	**9 392.8**
Section 17. International drug control			
(UNA017-01010) Commission on Narcotic Drugs			
Proposed programme budget	444.2	-	444.2
Rate of exchange, inflation and vacancy	(2.0)	-	(2.0)
Subtotal	**442.2**	**-**	**442.2**
(UNA017-01020) International Narcotics Control Board			
Proposed programme budget	690.1	-	690.1
Rate of exchange, inflation and vacancy	(4.1)	-	(4.1)
Subtotal	**686.0**	**-**	**686.0**
(UNA017-02010) Executive direction and management			
Proposed programme budget	591.7	(11.6)	580.1
Rate of exchange, inflation and vacancy	83.1	(2.3)	80.8
Subtotal	**674.8**	**(13.9)**	**660.9**
(UNA017-03010) Coordination and promotion of international drug control			
Proposed programme budget	1 046.6	(10.0)	1 036.6
Rate of exchange, inflation and vacancy	140.0	(4.2)	135.8
Subtotal	**1 186.6**	**(14.2)**	**1 172.4**
(UNA017-03020) International drug control monitoring and policy-making, INCB			
Proposed programme budget	5 380.8	(243.4)	5 137.4
Rate of exchange, inflation and vacancy	861.3	(44.9)	816.4
Subtotal	**6 242.1**	**(288.3)**	**5 953.8**
(UNA017-03021) International drug control monitoring and policy-making, Commission on Narcotic Drugs, legal affairs			
Proposed programme budget	1 967.5	(6.3)	1 961.2
Rate of exchange, inflation and vacancy	322.0	(21.2)	300.8
Subtotal	**2 289.5**	**(27.5)**	**2 262.0**
(UNA017-03030) Prevention and reduction of drug abuse			
Proposed programme budget	1 083.9	(15.2)	1 068.7
Rate of exchange, inflation and vacancy	190.1	(5.8)	184.3
Subtotal	**1 274.0**	**(21.0)**	**1 253.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-03040) Elimination of illicit crops and suppression of drugs			
Proposed programme budget	4 800.7	(328.5)	4 472.2
Rate of exchange, inflation and vacancy	761.2	(31.7)	729.5
Subtotal	**5 561.9**	**(360.2)**	**5 201.7**
(UNA017-03050) Office of the Director and Treaty and Legal Affairs Branch			
Proposed programme budget	1 645.8	(8.1)	1 637.7
Rate of exchange, inflation and vacancy	265.4	(13.3)	252.1
Subtotal	**1 911.2**	**(21.4)**	**1 889.8**
(UNA017-09950) Administration and common services			
Proposed programme budget	427.2	-	427.2
Rate of exchange, inflation and vacancy	63.7	(5.8)	57.9
Subtotal	**490.9**	**(5.8)**	**485.1**
Total, section 17	**20 759.2**	**(752.3)**	**20 006.9**

Section 18. Economic and social development in Africa

(UNA018-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	490.4	(4.5)	485.9
Rate of exchange, inflation and vacancy	90.2	-	90.2
Subtotal	**580.6**	**(4.5)**	**576.1**
(UNA018-02010) Regional Commissions New York Office			
Proposed programme budget	1 522.2	(0.4)	1 521.8
Rate of exchange, inflation and vacancy	42.0	(15.2)	26.8
Subtotal	**1 564.2**	**(15.6)**	**1 548.6**
(UNA018-02011) Executive direction and management			
Proposed programme budget	3 310.6	(26.3)	3 284.3
Rate of exchange, inflation and vacancy	318.9	(17.0)	301.9
Subtotal	**3 629.5**	**(43.3)**	**3 586.2**
(UNA018-03010) Facilitating economic and social policy analysis			
Proposed programme budget	7 006.0	(57.1)	6 948.9
Rate of exchange, inflation and vacancy	631.4	(38.6)	592.8
Subtotal	**7 637.4**	**(95.7)**	**7 541.7**
(UNA018-03011) African Institute for Economic Development			
Proposed programme budget	942.4	-	942.4
Rate of exchange, inflation and vacancy	177.4	-	177.4
Subtotal	**1 119.8**	**-**	**1 119.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03012) African Institute for Crime Prevention			
Proposed programme budget	380.3	-	380.3
Rate of exchange, inflation and vacancy	67.6	-	67.6
Subtotal	**447.9**	**-**	**447.9**
(UNA018-03020) Enhancing food security and sustainable development			
Proposed programme budget	5 335.3	(43.0)	5 292.3
Rate of exchange, inflation and vacancy	445.4	(27.8)	417.6
Subtotal	**5 780.7**	**(70.8)**	**5 709.9**
(UNA018-03030) Strengthening development management			
Proposed programme budget	5 570.9	(42.2)	5 528.7
Rate of exchange, inflation and vacancy	527.6	(28.4)	499.2
Subtotal	**6 098.5**	**(70.6)**	**6 027.9**
(UNA018-03040) Harnessing information for development			
Proposed programme budget	3 658.5	(29.5)	3 629.0
Rate of exchange, inflation and vacancy	365.3	(21.4)	343.9
Subtotal	**4 023.8**	**(50.9)**	**3 972.9**
(UNA018-03050) Promoting regional cooperation and integration			
Proposed programme budget	6 525.6	(94.5)	6 431.1
Rate of exchange, inflation and vacancy	628.1	(34.2)	593.9
Subtotal	**7 153.7**	**(128.7)**	**7 025.0**
(UNA018-03060) Women in development			
Proposed programme budget	3 805.4	(19.1)	3 786.3
Rate of exchange, inflation and vacancy	355.0	(20.2)	334.8
Subtotal	**4 160.4**	**(39.3)**	**4 121.1**
(UNA018-03070) Supporting subregional activities for development			
Proposed programme budget	864.8	-	864.8
Rate of exchange, inflation and vacancy	51.0	(4.4)	46.6
Subtotal	**915.8**	**(4.4)**	**911.4**
(UNA018-03071) Subregional Development Centre, Southern Africa (Lusaka)			
Proposed programme budget	3 093.7	(47.6)	3 046.1
Rate of exchange, inflation and vacancy	250.4	(14.6)	235.8
Subtotal	**3 344.1**	**(62.2)**	**3 281.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03072) Subregional Development Centre, East Africa (Gisenyi, Rwanda)			
Proposed programme budget	3 210.5	(2.6)	3 207.9
Rate of exchange, inflation and vacancy	324.0	(15.6)	308.4
Subtotal	**3 534.5**	**(18.2)**	**3 516.3**
(UNA018-03073) Subregional Development Centre, West Africa (Niamey)			
Proposed programme budget	3 437.6	(32.5)	3 405.1
Rate of exchange, inflation and vacancy	337.7	(16.4)	321.3
Subtotal	**3 775.3**	**(48.9)**	**3 726.4**
(UNA018-03074) Subregional Development Centre, North Africa (Tangiers)			
Proposed programme budget	3 170.7	(11.6)	3 159.1
Rate of exchange, inflation and vacancy	306.7	(15.2)	291.5
Subtotal	**3 477.4**	**(26.8)**	**3 450.6**
(UNA018-03075) Subregional Development Centre, Central Africa (Yaoundé)			
Proposed programme budget	3 511.3	(28.6)	3 482.7
Rate of exchange, inflation and vacancy	388.5	(14.8)	373.7
Subtotal	**3 899.8**	**(43.4)**	**3 856.4**
(UNA018-09010) Conference and general services			
Proposed programme budget	4 325.8	-	4 325.8
Rate of exchange, inflation and vacancy	437.2	(21.8)	415.4
Subtotal	**4 763.0**	**(21.8)**	**4 741.2**
(UNA018-09011) Conference centre			
Proposed programme budget	2 941.3	-	2 941.3
Rate of exchange, inflation and vacancy	549.9	(12.4)	537.5
Subtotal	**3 491.2**	**(12.4)**	**3 478.8**
(UNA018-09013) Human resources and systems management			
Proposed programme budget	2 925.9	(0.2)	2 925.7
Rate of exchange, inflation and vacancy	309.0	(20.6)	288.4
Subtotal	**3 234.9**	**(20.8)**	**3 214.1**
(UNA018-09014) Staff training			
Proposed programme budget	533.9	-	533.9
Rate of exchange, inflation and vacancy	100.6	-	100.6
Subtotal	**634.5**	**-**	**634.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09015) IMIS support and maintenance, ECA			
Proposed programme budget	418.3	-	418.3
Rate of exchange, inflation and vacancy	51.2	(1.8)	49.4
Subtotal	**469.5**	**(1.8)**	**467.7**
(UNA018-09018) Library services			
Proposed programme budget	1 162.8	-	1 162.8
Rate of exchange, inflation and vacancy	140.7	(7.4)	133.3
Subtotal	**1 303.5**	**(7.4)**	**1 296.1**
(UNA018-09020) Security and safety			
Proposed programme budget	1 806.5	-	1 806.5
Rate of exchange, inflation and vacancy	349.3	(19.8)	329.5
Subtotal	**2 155.8**	**(19.8)**	**2 136.0**
(UNA018-09030) Overall management			
Proposed programme budget	1 779.6	(0.7)	1 778.9
Rate of exchange, inflation and vacancy	164.4	(11.6)	152.8
Subtotal	**1 944.0**	**(12.3)**	**1 931.7**
(UNA018-09040) Programme planning, finance and accounts			
Proposed programme budget	3 584.1	(453.2)	3 130.9
Rate of exchange, inflation and vacancy	431.4	(19.0)	412.4
Subtotal	**4 015.5**	**(472.2)**	**3 543.3**
(UNA018-09050) Central support services			
Proposed programme budget	12 014.1	(799.5)	11 214.6
Rate of exchange, inflation and vacancy	1 745.8	(66.2)	1 679.6
Subtotal	**13 759.9**	**(865.7)**	**12 894.2**
(UNA018-09790) Technical cooperation management			
Proposed programme budget	788.7	(0.2)	788.5
Rate of exchange, inflation and vacancy	75.0	(4.2)	70.8
Subtotal	**863.7**	**(4.4)**	**859.3**
Total, section 18	**97 778.9**	**(2 161.9)**	**95 617.0**

Section 19. Economic and social development in Asia and the Pacific

(UNA019-01010) Sessions of the Commission			
Proposed programme budget	827.4	(0.6)	826.8
Rate of exchange, inflation and vacancy	11.5	-	11.5
Subtotal	**838.9**	**(0.6)**	**838.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-02010) Office of the Executive Secretary			
Proposed programme budget	2 288.8	(1.8)	2 287.0
Rate of exchange, inflation and vacancy	100.6	(18.1)	82.5
Subtotal	**2 389.4**	**(19.9)**	**2 369.5**
(UNA019-02011) United Nations information services			
Proposed programme budget	906.9	(0.3)	906.6
Rate of exchange, inflation and vacancy	44.8	(9.2)	35.6
Subtotal	**951.7**	**(9.5)**	**942.2**
(UNA019-02113) Least Developed Countries Coordination Unit			
Proposed programme budget	508.8	(0.1)	508.7
Rate of exchange, inflation and vacancy	15.5	(3.8)	11.7
Subtotal	**524.3**	**(3.9)**	**520.4**
(UNA019-03010) Development policy and socio-economic analysis			
Proposed programme budget	3 359.6	(7.4)	3 352.2
Rate of exchange, inflation and vacancy	139.9	(29.7)	110.2
Subtotal	**3 499.5**	**(37.1)**	**3 462.4**
(UNA019-03011) Poverty reduction			
Proposed programme budget	2 089.8	(0.9)	2 088.9
Rate of exchange, inflation and vacancy	59.0	(16.3)	42.7
Subtotal	**2 148.8**	**(17.2)**	**2 131.6**
(UNA019-03012) ESCAP Pacific Operations Centre			
Proposed programme budget	1 018.5	(0.2)	1 018.3
Rate of exchange, inflation and vacancy	27.2	(6.6)	20.6
Subtotal	**1 045.7**	**(6.8)**	**1 038.9**
(UNA019-03020) Statistics			
Proposed programme budget	2 655.4	(3.6)	2 651.8
Rate of exchange, inflation and vacancy	120.5	(26.0)	94.5
Subtotal	**2 775.9**	**(29.6)**	**2 746.3**
(UNA019-03030) Trade and investment			
Proposed programme budget	3 975.6	(1.1)	3 974.5
Rate of exchange, inflation and vacancy	146.4	(33.7)	112.7
Subtotal	**4 122.0**	**(34.8)**	**4 087.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03040) Transport and tourism			
Proposed programme budget	4 290.0	(1.2)	4 288.8
Rate of exchange, inflation and vacancy	153.0	(35.5)	117.5
Subtotal	**4 443.0**	**(36.7)**	**4 406.3**
(UNA019-03050) Environment			
Proposed programme budget	1 333.9	80.8	1 414.7
Rate of exchange, inflation and vacancy	47.9	(11.8)	36.1
Subtotal	**1 381.8**	**69.0**	**1 450.8**
(UNA019-03051) Water resources			
Proposed programme budget	2 132.0	(82.4)	2 049.6
Rate of exchange, inflation and vacancy	70.4	(19.0)	51.4
Subtotal	**2 202.4**	**(101.4)**	**2 101.0**
(UNA019-03052) Energy			
Proposed programme budget	1 179.1	(0.5)	1 178.6
Rate of exchange, inflation and vacancy	36.3	(8.4)	27.9
Subtotal	**1 215.4**	**(8.9)**	**1 206.5**
(UNA019-03060) Information, communication and space technology			
Proposed programme budget	3 404.4	(84.1)	3 320.3
Rate of exchange, inflation and vacancy	123.7	(28.1)	95.6
Subtotal	**3 528.1**	**(112.2)**	**3 415.9**
(UNA019-03070) Population and social integration			
Proposed programme budget	2 004.9	79.9	2 084.8
Rate of exchange, inflation and vacancy	74.1	(17.6)	56.5
Subtotal	**2 079.0**	**62.3**	**2 141.3**
(UNA019-03071) Gender and development			
Proposed programme budget	1 431.8	(81.8)	1 350.0
Rate of exchange, inflation and vacancy	46.4	(11.8)	34.6
Subtotal	**1 478.2**	**(93.6)**	**1 384.6**
(UNA019-03072) Health and development			
Proposed programme budget	1 476.0	(0.1)	1 475.9
Rate of exchange, inflation and vacancy	46.1	(11.2)	34.9
Subtotal	**1 522.1**	**(11.3)**	**1 510.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09010) Conference services			
Proposed programme budget	5 359.4	-	5 359.4
Rate of exchange, inflation and vacancy	260.8	(55.9)	204.9
Subtotal	**5 620.2**	**(55.9)**	**5 564.3**
(UNA019-09011) Library			
Proposed programme budget	1 153.0	-	1 153.0
Rate of exchange, inflation and vacancy	78.7	(17.1)	61.6
Subtotal	**1 231.7**	**(17.1)**	**1 214.6**
(UNA019-09012) Technical cooperation management			
Proposed programme budget	1 000.5	(1.3)	999.2
Rate of exchange, inflation and vacancy	31.1	(7.5)	23.6
Subtotal	**1 031.6**	**(8.8)**	**1 022.8**
(UNA019-09014) Staff training and examinations			
Proposed programme budget	67.5	-	67.5
Rate of exchange, inflation and vacancy	2.1	-	2.1
Subtotal	**69.6**	**-**	**69.6**
(UNA019-09015) IMIS support and maintenance			
Proposed programme budget	425.2	-	425.2
Rate of exchange, inflation and vacancy	13.6	(2.8)	10.8
Subtotal	**438.8**	**(2.8)**	**436.0**
(UNA019-09016) Conference centre			
Proposed programme budget	1 959.9	-	1 959.9
Rate of exchange, inflation and vacancy	148.2	(29.1)	119.1
Subtotal	**2 108.1**	**(29.1)**	**2 079.0**
(UNA019-09020) Security and safety			
Proposed programme budget	3 567.4	-	3 567.4
Rate of exchange, inflation and vacancy	416.3	(81.9)	334.4
Subtotal	**3 983.7**	**(81.9)**	**3 901.8**
(UNA019-09030) Overall management			
Proposed programme budget	864.3	(0.2)	864.1
Rate of exchange, inflation and vacancy	57.5	(12.8)	44.7
Subtotal	**921.8**	**(13.0)**	**908.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09040) Programme planning, budget and evaluation			
Proposed programme budget	1 538.0	(0.4)	1 537.6
Rate of exchange, inflation and vacancy	71.4	(13.6)	57.8
Subtotal	**1 609.4**	**(14.0)**	**1 595.4**
(UNA019-09050) Financial services			
Proposed programme budget	1 784.8	-	1 784.8
Rate of exchange, inflation and vacancy	133.3	(29.9)	103.4
Subtotal	**1 918.1**	**(29.9)**	**1 888.2**
(UNA019-09060) Human resources management			
Proposed programme budget	2 408.0	(30.0)	2 378.0
Rate of exchange, inflation and vacancy	143.1	(29.2)	113.9
Subtotal	**2 551.1**	**(59.2)**	**2 491.9**
(UNA019-09070) Central support services			
Proposed programme budget	9 716.2	(525.7)	9 190.5
Rate of exchange, inflation and vacancy	635.2	(108.1)	527.1
Subtotal	**10 351.4**	**(633.8)**	**9 717.6**
Total, section 19	**67 981.7**	**(1 337.7)**	**66 644.0**
Section 20. Economic development in Europe			
(UNA020-02010) Executive direction and management			
Proposed programme budget	3 253.0	(2.4)	3 250.6
Rate of exchange, inflation and vacancy	332.2	(28.8)	303.4
Subtotal	**3 585.2**	**(31.2)**	**3 554.0**
(UNA020-02035) Information services			
Proposed programme budget	477.6	(1.5)	476.1
Rate of exchange, inflation and vacancy	56.2	(5.4)	50.8
Subtotal	**533.8**	**(6.9)**	**526.9**
(UNA020-03010) Environment			
Proposed programme budget	6 529.5	(0.8)	6 528.7
Rate of exchange, inflation and vacancy	667.0	(64.0)	603.0
Subtotal	**7 196.5**	**(64.8)**	**7 131.7**
(UNA020-03011) Transport			
Proposed programme budget	7 334.3	(148.9)	7 185.4
Rate of exchange, inflation and vacancy	780.8	(80.4)	700.4
Subtotal	**8 115.1**	**(229.3)**	**7 885.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03012) Statistics			
Proposed programme budget	7 238.8	(0.7)	7 238.1
Rate of exchange, inflation and vacancy	800.8	(88.4)	712.4
Subtotal	**8 039.6**	**(89.1)**	**7 950.5**
(UNA020-03014) Economic analysis			
Proposed programme budget	5 551.1	(2.6)	5 548.5
Rate of exchange, inflation and vacancy	555.2	(52.2)	503.0
Subtotal	**6 106.3**	**(54.8)**	**6 051.5**
(UNA020-03015) Energy			
Proposed programme budget	2 198.7	(0.2)	2 198.5
Rate of exchange, inflation and vacancy	218.6	(20.6)	198.0
Subtotal	**2 417.3**	**(20.8)**	**2 396.5**
(UNA020-03016) Trade development			
Proposed programme budget	5 026.1	(51.4)	4 974.7
Rate of exchange, inflation and vacancy	505.7	(50.1)	455.6
Subtotal	**5 531.8**	**(101.5)**	**5 430.3**
(UNA020-03017) Timber			
Proposed programme budget	1 345.3	(0.2)	1 345.1
Rate of exchange, inflation and vacancy	152.6	(17.0)	135.6
Subtotal	**1 497.9**	**(17.2)**	**1 480.7**
(UNA020-03018) Human settlements			
Proposed programme budget	610.4	(49.2)	561.2
Rate of exchange, inflation and vacancy	59.4	(6.2)	53.2
Subtotal	**669.8**	**(55.4)**	**614.4**
(UNA020-03330) Industrial restructuring and enterprise development			
Proposed programme budget	1 583.3	(114.6)	1 468.7
Rate of exchange, inflation and vacancy	139.9	(13.3)	126.6
Subtotal	**1 723.2**	**(127.9)**	**1 595.3**
(UNA020-09020) Administration and management			
Proposed programme budget	4 350.8	(900.7)	3 450.1
Rate of exchange, inflation and vacancy	590.3	(18.4)	571.9
Subtotal	**4 941.1**	**(919.1)**	**4 022.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09030) Programme planning, finance and accounts			
Proposed programme budget	318.0	-	318.0
Rate of exchange, inflation and vacancy	57.8	(8.0)	49.8
Subtotal	**375.8**	**(8.0)**	**367.8**
(UNA020-09040) Human resources management			
Proposed programme budget	333.7	-	333.7
Rate of exchange, inflation and vacancy	38.8	(4.8)	34.0
Subtotal	**372.5**	**(4.8)**	**367.7**
(UNA020-09045) Technical cooperation management			
Proposed programme budget	797.5	(49.3)	748.2
Rate of exchange, inflation and vacancy	80.8	(7.3)	73.5
Subtotal	**878.3**	**(56.6)**	**821.7**
Total, section 20	**51 984.2**	**(1 787.4)**	**50 196.8**

Section 21. Economic and social development in Latin America and the Caribbean

(UNA021-01010) Policy-making organs			
Proposed programme budget	1 179.3	-	1 179.3
Rate of exchange, inflation and vacancy	14.9	-	14.9
Subtotal	**1 194.2**	**-**	**1 194.2**
(UNA021-02010) Executive direction and management			
Proposed programme budget	2 507.1	(19.9)	2 487.2
Rate of exchange, inflation and vacancy	115.2	(28.5)	86.7
Subtotal	**2 622.3**	**(48.4)**	**2 573.9**
(UNA021-02020) Programme Planning and Operations Division			
Proposed programme budget	1 402.8	(4.9)	1 397.9
Rate of exchange, inflation and vacancy	56.8	(14.5)	42.3
Subtotal	**1 459.6**	**(19.4)**	**1 440.2**
(UNA021-02030) Information Services Unit			
Proposed programme budget	788.8	-	788.8
Rate of exchange, inflation and vacancy	32.6	(8.8)	23.8
Subtotal	**821.4**	**(8.8)**	**812.6**
(UNA021-03010) International Trade and Development Finance Division			
Proposed programme budget	2 964.0	(0.8)	2 963.2
Rate of exchange, inflation and vacancy	157.4	(19.4)	138.0
Subtotal	**3 121.4**	**(20.2)**	**3 101.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03020) International Trade and Development Finance Division, Washington Office			
Proposed programme budget	1 109.4	(0.4)	1 109.0
Rate of exchange, inflation and vacancy	34.4	(14.7)	19.7
Subtotal	**1 143.8**	**(15.1)**	**1 128.7**
(UNA021-03030) Division of Production, Prodectivity and Management			
Proposed programme budget	3 928.9	(10.3)	3 918.6
Rate of exchange, inflation and vacancy	187.0	(28.3)	158.7
Subtotal	**4 115.9**	**(38.6)**	**4 077.3**
(UNA021-03040) Economic Development Division			
Proposed programme budget	5 223.0	(11.4)	5 211.6
Rate of exchange, inflation and vacancy	202.5	(42.3)	160.2
Subtotal	**5 425.5**	**(53.7)**	**5 371.8**
(UNA021-03050) Social Development Division			
Proposed programme budget	2 474.1	(10.7)	2 463.4
Rate of exchange, inflation and vacancy	129.0	(19.9)	109.1
Subtotal	**2 603.1**	**(30.6)**	**2 572.5**
(UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	1 392.5	(3.2)	1 389.3
Rate of exchange, inflation and vacancy	47.5	(18.9)	28.6
Subtotal	**1 440.0**	**(22.1)**	**1 417.9**
(UNA021-03061) Women and Development Unit			
Proposed programme budget	926.1	(9.2)	916.9
Rate of exchange, inflation and vacancy	25.8	(7.2)	18.6
Subtotal	**951.9**	**(16.4)**	**935.5**
(UNA021-03070) Division of Natural Resources and Infrastructure Services			
Proposed programme budget	2 989.9	(11.3)	2 978.6
Rate of exchange, inflation and vacancy	148.8	(28.1)	120.7
Subtotal	**3 138.7**	**(39.4)**	**3 099.3**
(UNA021-03071) Environment and Human Settlements Division			
Proposed programme budget	1 970.1	(7.0)	1 963.1
Rate of exchange, inflation and vacancy	114.0	(13.3)	100.7
Subtotal	**2 084.1**	**(20.3)**	**2 063.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03080) Population Division			
Proposed programme budget	2 138.3	(8.1)	2 130.2
Rate of exchange, inflation and vacancy	95.0	(22.6)	72.4
Subtotal	**2 233.3**	**(30.7)**	**2 202.6**
(UNA021-03090) Statistics and Economic Projections Division			
Proposed programme budget	3 802.7	(4.6)	3 798.1
Rate of exchange, inflation and vacancy	152.5	(42.7)	109.8
Subtotal	**3 955.2**	**(47.3)**	**3 907.9**
(UNA021-03100) Subregional activities in Mexico and Central America			
Proposed programme budget	6 911.7	(14.3)	6 897.4
Rate of exchange, inflation and vacancy	(303.7)	(68.4)	(372.1)
Subtotal	**6 608.0**	**(82.7)**	**6 525.3**
(UNA021-03110) Subregional activities in the Caribbean			
Proposed programme budget	4 395.1	(5.9)	4 389.2
Rate of exchange, inflation and vacancy	193.0	(38.5)	154.5
Subtotal	**4 588.1**	**(44.4)**	**4 543.7**
(UNA021-09010) Documents and Publications Division			
Proposed programme budget	5 762.5	(100.7)	5 661.8
Rate of exchange, inflation and vacancy	263.6	(65.9)	197.7
Subtotal	**6 026.1**	**(166.6)**	**5 859.5**
(UNA021-09011) Conference Services Unit			
Proposed programme budget	231.6	-	231.6
Rate of exchange, inflation and vacancy	6.9	(5.7)	1.2
Subtotal	**238.5**	**(5.7)**	**232.8**
(UNA021-09012) Editorial, Documents and Conference Services Unit, Mexico			
Proposed programme budget	820.8	-	820.8
Rate of exchange, inflation and vacancy	(96.4)	(14.9)	(111.3)
Subtotal	**724.4**	**(14.9)**	**709.5**
(UNA021-09020) Library			
Proposed programme budget	1 156.4	-	1 156.4
Rate of exchange, inflation and vacancy	45.6	(14.4)	31.2
Subtotal	**1 202.0**	**(14.4)**	**1 187.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09021) Library, Mexico			
Proposed programme budget	620.4	-	620.4
Rate of exchange, inflation and vacancy	(67.7)	(10.3)	(78.0)
Subtotal	**552.7**	**(10.3)**	**542.4**
(UNA021-09030) Project Management Unit			
Proposed programme budget	1 015.1	-	1 015.1
Rate of exchange, inflation and vacancy	48.4	(9.7)	38.7
Subtotal	**1 063.5**	**(9.7)**	**1 053.8**
(UNA021-09031) Extrabudgetary Resource Mobilization Unit			
Proposed programme budget	517.4	-	517.4
Rate of exchange, inflation and vacancy	32.9	(4.3)	28.6
Subtotal	**550.3**	**(4.3)**	**546.0**
(UNA021-09040) Division of Administration			
Proposed programme budget	4 339.2	(540.6)	3 798.6
Rate of exchange, inflation and vacancy	222.2	-	222.2
Subtotal	**4 561.4**	**(540.6)**	**4 020.8**
(UNA021-09041) Electronic Information Section			
Proposed programme budget	3 167.9	(389.3)	2 778.6
Rate of exchange, inflation and vacancy	89.9	(18.2)	71.7
Subtotal	**3 257.8**	**(407.5)**	**2 850.3**
(UNA021-09042) Administration Section, Mexico			
Proposed programme budget	4 937.0	(455.3)	4 481.7
Rate of exchange, inflation and vacancy	(319.5)	(43.6)	(363.1)
Subtotal	**4 617.5**	**(498.9)**	**4 118.6**
(UNA021-09043) Administration Section, Port of Spain			
Proposed programme budget	1 284.7	(46.4)	1 238.3
Rate of exchange, inflation and vacancy	45.6	(6.6)	39.0
Subtotal	**1 330.3**	**(53.0)**	**1 277.3**
(UNA021-09045) Administration, overall management			
Proposed programme budget	936.8	-	936.8
Rate of exchange, inflation and vacancy	46.1	(13.9)	32.2
Subtotal	**982.9**	**(13.9)**	**969.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09050) Training and Examinations Service			
Proposed programme budget	153.4	-	153.4
Rate of exchange, inflation and vacancy	1.8	-	1.8
Subtotal	**155.2**	**-**	**155.2**
(UNA021-09051) Security and Safety Unit			
Proposed programme budget	2 319.7	(3.3)	2 316.4
Rate of exchange, inflation and vacancy	85.8	(44.6)	41.2
Subtotal	**2 405.5**	**(47.9)**	**2 357.6**
(UNA021-09055) Administration — financial services			
Proposed programme budget	1 902.0	(19.7)	1 882.3
Rate of exchange, inflation and vacancy	70.7	(34.2)	36.5
Subtotal	**1 972.7**	**(53.9)**	**1 918.8**
(UNA021-09060) Administration — human resources management			
Proposed programme budget	1 670.4	-	1 670.4
Rate of exchange, inflation and vacancy	64.1	(25.2)	38.9
Subtotal	**1 734.5**	**(25.2)**	**1 709.3**
(UNA021-09061) IMIS support and maintenance			
Proposed programme budget	429.1	-	429.1
Rate of exchange, inflation and vacancy	20.4	(3.1)	17.3
Subtotal	**449.5**	**(3.1)**	**446.4**
(UNA021-09065) Administration — general support services			
Proposed programme budget	3 843.5	-	3 843.5
Rate of exchange, inflation and vacancy	120.1	(82.9)	37.2
Subtotal	**3 963.6**	**(82.9)**	**3 880.7**
Total, section 21	**83 294.9**	**(2 490.9)**	**80 804.0**
Section 22. Economic and social development in Western Asia			
(UNA022-01010) Policy-making organs			
Proposed programme budget	118.8	-	118.8
Rate of exchange, inflation and vacancy	3.5	-	3.5
Subtotal	**122.3**	**-**	**122.3**
(UNA022-02010) Executive direction and management			
Proposed programme budget	2 862.9	(1.2)	2 861.7
Rate of exchange, inflation and vacancy	(34.5)	(26.5)	(61.0)
Subtotal	**2 828.4**	**(27.7)**	**2 800.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-02011) Information services			
Proposed programme budget	104.4	(0.2)	104.2
Rate of exchange, inflation and vacancy	2.6	(1.8)	0.8
Subtotal	**107.0**	**(2.0)**	**105.0**
(UNA022-03010) Sustainable development and productivity			
Proposed programme budget	6 571.7	(8.3)	6 563.4
Rate of exchange, inflation and vacancy	(103.0)	(51.8)	(154.8)
Subtotal	**6 468.7**	**(60.1)**	**6 408.6**
(UNA022-03020) Social development			
Proposed programme budget	5 864.9	(0.4)	5 864.5
Rate of exchange, inflation and vacancy	(136.5)	(46.4)	(182.9)
Subtotal	**5 728.4**	**(46.8)**	**5 681.6**
(UNA022-03030) Economic analysis			
Proposed programme budget	3 546.0	(0.6)	3 545.4
Rate of exchange, inflation and vacancy	(86.9)	(27.8)	(114.7)
Subtotal	**3 459.1**	**(28.4)**	**3 430.7**
(UNA022-03040) Information and communication technology			
Proposed programme budget	3 276.1	(0.2)	3 275.9
Rate of exchange, inflation and vacancy	(61.0)	(24.4)	(85.4)
Subtotal	**3 215.1**	**(24.6)**	**3 190.5**
(UNA022-03050) Statistics coordination			
Proposed programme budget	337.5	-	337.5
Rate of exchange, inflation and vacancy	(12.1)	(3.0)	(15.1)
Subtotal	**325.4**	**(3.0)**	**322.4**
(UNA022-03341) Regional integration and responding to globilization			
Proposed programme budget	4 967.3	(8.3)	4 959.0
Rate of exchange, inflation and vacancy	(76.0)	(38.8)	(114.8)
Subtotal	**4 891.3**	**(47.1)**	**4 844.2**
(UNA022-09010) Conference services			
Proposed programme budget	5 286.4	(5.7)	5 280.7
Rate of exchange, inflation and vacancy	(61.3)	(52.3)	(113.6)
Subtotal	**5 225.1**	**(58.0)**	**5 167.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-09020) Library services			
Proposed programme budget	749.8	-	749.8
Rate of exchange, inflation and vacancy	-	(8.4)	(8.4)
Subtotal	**749.8**	**(8.4)**	**741.4**
(UNA022-09030) Management of technical cooperation activities			
Proposed programme budget	3 120.7	(0.4)	3 120.3
Rate of exchange, inflation and vacancy	(88.2)	(26.3)	(114.5)
Subtotal	**3 032.5**	**(26.7)**	**3 005.8**
(UNA022-09041) Administration and common services			
Proposed programme budget	539.4	-	539.4
Rate of exchange, inflation and vacancy	(11.7)	(5.7)	(17.4)
Subtotal	**527.7**	**(5.7)**	**522.0**
(UNA022-09042) Programme planning, finance and accounts			
Proposed programme budget	1 542.6	-	1 542.6
Rate of exchange, inflation and vacancy	(20.4)	(20.5)	(40.9)
Subtotal	**1 522.2**	**(20.5)**	**1 501.7**
(UNA022-09043) Human resources management			
Proposed programme budget	1 704.7	(0.2)	1 704.5
Rate of exchange, inflation and vacancy	(15.8)	(20.5)	(36.3)
Subtotal	**1 688.9**	**(20.7)**	**1 668.2**
(UNA022-09050) Training and Examinations Service			
Proposed programme budget	137.9	-	137.9
Rate of exchange, inflation and vacancy	4.3	-	4.3
Subtotal	**142.2**	**-**	**142.2**
(UNA022-09051) Security and safety			
Proposed programme budget	3 501.7	(0.2)	3 501.5
Rate of exchange, inflation and vacancy	79.1	(62.4)	16.7
Subtotal	**3 580.8**	**(62.6)**	**3 518.2**
(UNA022-09052) Central support services			
Proposed programme budget	8 963.7	(240.7)	8 723.0
Rate of exchange, inflation and vacancy	165.4	(84.3)	81.1
Subtotal	**9 129.1**	**(325.0)**	**8 804.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-09060) IMIS support and maintenance			
Proposed programme budget	503.2	-	503.2
Rate of exchange, inflation and vacancy	3.8	(3.3)	0.5
Subtotal	**507.0**	**(3.3)**	**503.7**
Total, section 22	**53 251.0**	**(770.6)**	**52 480.4**

Section 23. Regular programme of technical cooperation

(UNA023-05110) Sustainable development			
Proposed programme budget	3 023.3	(110.8)	2 912.5
Rate of exchange, inflation and vacancy	(17.8)	-	(17.8)
Subtotal	**3 005.5**	**(110.8)**	**2 894.7**
(UNA023-05111) Population			
Proposed programme budget	539.5	(19.7)	519.8
Rate of exchange, inflation and vacancy	(3.3)	-	(3.3)
Subtotal	**536.2**	**(19.7)**	**516.5**
(UNA023-05112) Public administration, finance and development			
Proposed programme budget	2 676.6	(97.9)	2 578.7
Rate of exchange, inflation and vacancy	(16.1)	-	(16.1)
Subtotal	**2 660.5**	**(97.9)**	**2 562.6**
(UNA023-05113) Social policy and development			
Proposed programme budget	3 023.7	(110.8)	2 912.9
Rate of exchange, inflation and vacancy	(18.2)	-	(18.2)
Subtotal	**3 005.5**	**(110.8)**	**2 894.7**
(UNA023-05114) Gender issues and advancement of women			
Proposed programme budget	548.1	(20.1)	528.0
Rate of exchange, inflation and vacancy	(3.0)	-	(3.0)
Subtotal	**545.1**	**(20.1)**	**525.0**
(UNA023-05115) Statistics			
Proposed programme budget	1 975.5	(72.2)	1 903.3
Rate of exchange, inflation and vacancy	(12.0)	-	(12.0)
Subtotal	**1 963.5**	**(72.2)**	**1 891.3**
(UNA023-05116) Secretarial assistance to the advisers			
Proposed programme budget	252.3	(9.3)	243.0
Rate of exchange, inflation and vacancy	(1.5)	-	(1.5)
Subtotal	**250.8**	**(9.3)**	**241.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05120) Globalization, interdependence and development			
Proposed programme budget	1 992.5	(337.2)	1 655.3
Rate of exchange, inflation and vacancy	300.9	-	300.9
Subtotal	**2 293.4**	**(337.2)**	**1 956.2**
(UNA023-05130) Regional and technical cooperation			
Proposed programme budget	1 025.0	(51.6)	973.4
Rate of exchange, inflation and vacancy	1.1	-	1.1
Subtotal	**1 026.1**	**(51.6)**	**974.5**
(UNA023-05140) Crime prevention and criminal justice			
Proposed programme budget	981.6	(187.9)	793.7
Rate of exchange, inflation and vacancy	155.6	-	155.6
Subtotal	**1 137.2**	**(187.9)**	**949.3**
(UNA023-05150) Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking			
Proposed programme budget	387.3	(74.8)	312.5
Rate of exchange, inflation and vacancy	62.1	-	62.1
Subtotal	**449.4**	**(74.8)**	**374.6**
(UNA023-05160) Advisory services, technical cooperation, support to human rights fact-finding procedures and field activities			
Proposed programme budget	2 970.5	(440.3)	2 530.2
Rate of exchange, inflation and vacancy	374.8	-	374.8
Subtotal	**3 345.3**	**(440.3)**	**2 905.0**
(UNA023-05170) Complex emergencies			
Proposed programme budget	688.2	(25.1)	663.1
Rate of exchange, inflation and vacancy	(4.2)	-	(4.2)
Subtotal	**684.0**	**(25.1)**	**658.9**
(UNA023-05171) Disaster relief			
Proposed programme budget	273.9	(34.4)	239.5
Rate of exchange, inflation and vacancy	27.1	-	27.1
Subtotal	**301.0**	**(34.4)**	**266.6**
(UNA023-05210) Fostering sustainable development			
Proposed programme budget	761.0	(121.4)	639.6
Rate of exchange, inflation and vacancy	118.5	-	118.5
Subtotal	**879.5**	**(121.4)**	**758.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05211) Facilitating economic and social policy analysis			
Proposed programme budget	1 913.0	(304.7)	1 608.3
Rate of exchange, inflation and vacancy	297.7	-	297.7
Subtotal	**2 210.7**	**(304.7)**	**1 906.0**
(UNA023-05212) Promoting trade and regional integration			
Proposed programme budget	1 805.7	(292.6)	1 513.1
Rate of exchange, inflation and vacancy	285.8	-	285.8
Subtotal	**2 091.5**	**(292.6)**	**1 798.9**
(UNA023-05214) Promoting the advancement of women			
Proposed programme budget	915.6	(151.9)	763.7
Rate of exchange, inflation and vacancy	148.9	-	148.9
Subtotal	**1 064.5**	**(151.9)**	**912.6**
(UNA023-05215) Harnessing information for development			
Proposed programme budget	1 546.9	(250.4)	1 296.5
Rate of exchange, inflation and vacancy	244.4	-	244.4
Subtotal	**1 791.3**	**(250.4)**	**1 540.9**
(UNA023-05216) Secretarial assistance to the advisers			
Proposed programme budget	431.5	(77.0)	354.5
Rate of exchange, inflation and vacancy	78.0	-	78.0
Subtotal	**509.5**	**(77.0)**	**432.5**
(UNA023-05220) Environment and sustainable development			
Proposed programme budget	339.6	(19.6)	320.0
Rate of exchange, inflation and vacancy	7.6	-	7.6
Subtotal	**347.2**	**(19.6)**	**327.6**
(UNA023-05221) Trade and investment			
Proposed programme budget	336.8	(19.4)	317.4
Rate of exchange, inflation and vacancy	7.3	-	7.3
Subtotal	**344.1**	**(19.4)**	**324.7**
(UNA023-05222) Poverty and development			
Proposed programme budget	875.0	(41.9)	833.1
Rate of exchange, inflation and vacancy	15.6	-	15.6
Subtotal	**890.6**	**(41.9)**	**848.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05223) Social development, including emerging social issues			
Proposed programme budget	538.0	(22.7)	515.3
Rate of exchange, inflation and vacancy	8.4	-	8.4
Subtotal	**546.4**	**(22.7)**	**523.7**
(UNA023-05224) Statistics in Asia and the Pacific			
Proposed programme budget	337.1	(19.4)	317.7
Rate of exchange, inflation and vacancy	7.5	-	7.5
Subtotal	**344.6**	**(19.4)**	**325.2**
(UNA023-05226) Management of technical cooperation activities			
Proposed programme budget	1 507.8	(53.5)	1 454.3
Rate of exchange, inflation and vacancy	21.4	-	21.4
Subtotal	**1 529.2**	**(53.5)**	**1 475.7**
(UNA023-05230) Environment			
Proposed programme budget	346.9	(55.4)	291.5
Rate of exchange, inflation and vacancy	48.5	-	48.5
Subtotal	**395.4**	**(55.4)**	**340.0**
(UNA023-05231) Information, communication and space technology			
Proposed programme budget	337.1	(19.4)	317.7
Rate of exchange, inflation and vacancy	7.4	-	7.4
Subtotal	**344.5**	**(19.4)**	**325.1**
(UNA023-05232) Statistics in Europe			
Proposed programme budget	342.5	(54.5)	288.0
Rate of exchange, inflation and vacancy	47.8	-	47.8
Subtotal	**390.3**	**(54.5)**	**335.8**
(UNA023-05233) Transport			
Proposed programme budget	687.9	(113.9)	574.0
Rate of exchange, inflation and vacancy	101.1	-	101.1
Subtotal	**789.0**	**(113.9)**	**675.1**
(UNA023-05235) Sustainable energy			
Proposed programme budget	357.7	(57.5)	300.2
Rate of exchange, inflation and vacancy	50.4	-	50.4
Subtotal	**408.1**	**(57.5)**	**350.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05236) Management of technical cooperation activities			
Proposed programme budget	161.6	(21.0)	140.6
Rate of exchange, inflation and vacancy	16.9	-	16.9
Subtotal	**178.5**	**(21.0)**	**157.5**
(UNA023-05240) Macroeconomic policies and growth			
Proposed programme budget	3 154.1	(198.9)	2 955.2
Rate of exchange, inflation and vacancy	39.8	-	39.8
Subtotal	**3 193.9**	**(198.9)**	**2 995.0**
(UNA023-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	268.9	(16.7)	252.2
Rate of exchange, inflation and vacancy	2.0	-	2.0
Subtotal	**270.9**	**(16.7)**	**254.2**
(UNA023-05243) Natural resources and infrastructure			
Proposed programme budget	545.7	(34.8)	510.9
Rate of exchange, inflation and vacancy	4.9	-	4.9
Subtotal	**550.6**	**(34.8)**	**515.8**
(UNA023-05244) Secretarial assistance to the advisers			
Proposed programme budget	350.0	(23.0)	327.0
Rate of exchange, inflation and vacancy	3.6	-	3.6
Subtotal	**353.6**	**(23.0)**	**330.6**
(UNA023-05250) Regional integration and responding to globalization			
Proposed programme budget	647.6	(35.7)	611.9
Rate of exchange, inflation and vacancy	17.1	-	17.1
Subtotal	**664.7**	**(35.7)**	**629.0**
(UNA023-05251) Economic analysis and forecasting for regional development			
Proposed programme budget	662.8	(36.4)	626.4
Rate of exchange, inflation and vacancy	17.1	-	17.1
Subtotal	**679.9**	**(36.4)**	**643.5**
(UNA023-05252) Information and communication technology for regional integration			
Proposed programme budget	662.7	(36.3)	626.4
Rate of exchange, inflation and vacancy	17.0	-	17.0
Subtotal	**679.7**	**(36.3)**	**643.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05253) Integrated policies for the management of regional resources and sustainable development			
Proposed programme budget	1 325.6	(72.6)	1 253.0
Rate of exchange, inflation and vacancy	33.9	-	33.9
Subtotal	**1 359.5**	**(72.6)**	**1 286.9**
(UNA023-05254) Integrated social policies			
Proposed programme budget	662.5	(36.3)	626.2
Rate of exchange, inflation and vacancy	17.0	-	17.0
Subtotal	**679.5**	**(36.3)**	**643.2**
(UNA023-05255) Secretarial assistance to regional advisers			
Proposed programme budget	191.6	(11.0)	180.6
Rate of exchange, inflation and vacancy	5.8	-	5.8
Subtotal	**197.4**	**(11.0)**	**186.4**
(UNA023-05260) Environment and human settlements			
Proposed programme budget	262.4	(16.9)	245.5
Rate of exchange, inflation and vacancy	2.4	-	2.4
Subtotal	**264.8**	**(16.9)**	**247.9**
(UNA023-05265) Statistics and economic projections			
Proposed programme budget	280.5	(18.0)	262.5
Rate of exchange, inflation and vacancy	2.7	-	2.7
Subtotal	**283.2**	**(18.0)**	**265.2**
(UNA023-05332) Industrial restructuring and enterprise development			
Proposed programme budget	737.4	(122.5)	614.9
Rate of exchange, inflation and vacancy	108.6	-	108.6
Subtotal	**846.0**	**(122.5)**	**723.5**
(UNA023-05341) Trade development			
Proposed programme budget	342.9	(57.1)	285.8
Rate of exchange, inflation and vacancy	50.6	-	50.6
Subtotal	**393.5**	**(57.1)**	**336.4**
(UNA023-05551) Transport and tourism			
Proposed programme budget	202.7	(3.2)	199.5
Rate of exchange, inflation and vacancy	0.9	-	0.9
Subtotal	**203.6**	**(3.2)**	**200.4**
Total, section 23	**46 879.2**	**(4 007.7)**	**42 871.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 24. Human rights			
(UNA024-01001) Commission on Human Rights			
Proposed programme budget	219.3	(13.1)	206.2
Rate of exchange, inflation and vacancy	9.0	-	9.0
Subtotal	**228.3**	**(13.1)**	**215.2**
(UNA024-01002) Subcommission on the Prevention of Discrimination			
Proposed programme budget	802.7	(5.9)	796.8
Rate of exchange, inflation and vacancy	2.6	-	2.6
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	135.2	(122.4)	12.8
Subtotal	**940.5**	**(128.3)**	**812.2**
(UNA024-01003) Human Rights Committee			
Proposed programme budget	1 358.7	-	1 358.7
Rate of exchange, inflation and vacancy	(6.5)	-	(6.5)
Subtotal	**1 352.2**	**-**	**1 352.2**
(UNA024-01004) Special Committee to Investigate Israeli Practices			
Proposed programme budget	257.2	(14.3)	242.9
Rate of exchange, inflation and vacancy	11.6	-	11.6
Subtotal	**268.8**	**(14.3)**	**254.5**
(UNA024-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	733.3	-	733.3
Rate of exchange, inflation and vacancy	(2.2)	-	(2.2)
Subtotal	**731.1**	**-**	**731.1**
(UNA024-01006) Committee on the Rights of the Child			
Proposed programme budget	1 387.6	-	1 387.6
Rate of exchange, inflation and vacancy	(8.2)	-	(8.2)
Subtotal	**1 379.4**	**-**	**1 379.4**
(UNA024-01007) Committee against Torture			
Proposed programme budget	466.8	(7.4)	459.4
Rate of exchange, inflation and vacancy	(1.3)	-	(1.3)
Subtotal	**465.5**	**(7.4)**	**458.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	694.4	-	694.4
Rate of exchange, inflation and vacancy	(4.1)	-	(4.1)
Subtotal	**690.3**	**-**	**690.3**
(UNA024-01009) Chairpersons of human rights bodies			
Proposed programme budget	55.4	-	55.4
Rate of exchange, inflation and vacancy	(0.4)	-	(0.4)
Subtotal	**55.0**	**-**	**55.0**
(UNA024-01011) Committee on the Protection of the Rights of Migrant Workers			
Proposed programme budget	178.7	-	178.7
Rate of exchange, inflation and vacancy	(0.9)	-	(0.9)
Subtotal	**177.8**	**-**	**177.8**
(UNA024-02010) New York Liaison Office			
Proposed programme budget	2 252.6	(17.6)	2 235.0
Rate of exchange, inflation and vacancy	61.9	(20.8)	41.1
Subtotal	**2 314.5**	**(38.4)**	**2 276.1**
(UNA024-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	4 464.6	(229.3)	4 235.3
Rate of exchange, inflation and vacancy	496.5	(45.4)	451.1
Subtotal	**4 961.1**	**(274.7)**	**4 686.4**
(UNA024-02012) External Relations Branch			
Proposed programme budget	166.0	(166.1)	(0.1)
Rate of exchange, inflation and vacancy	-	0.1	0.1
Subtotal	**166.0**	**(166.0)**	**-**
(UNA024-03010) Subprogramme 1 of ECOSOC mandates			
Proposed programme budget	1 205.9	(136.1)	1 069.8
Rate of exchange, inflation and vacancy	95.0	-	95.0
Subtotal	**1 300.9**	**(136.1)**	**1 164.8**
(UNA024-03011) Right to development, research and analysis			
Proposed programme budget	8 276.1	(25.4)	8 250.7
Rate of exchange, inflation and vacancy	909.5	(81.9)	827.6
Subtotal	**9 185.6**	**(107.3)**	**9 078.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03012) Durban Programme of Action			
Proposed programme budget	1 126.4	(10.3)	1 116.1
Rate of exchange, inflation and vacancy	124.3	(7.6)	116.7
Subtotal	**1 250.7**	**(17.9)**	**1 232.8**
(UNA024-03020) Subprogramme 2 of ECOSOC mandates			
Proposed programme budget	92.1	(4.3)	87.8
Rate of exchange, inflation and vacancy	7.0	-	7.0
Subtotal	**99.1**	**(4.3)**	**94.8**
(UNA024-03021) Supporting human rights bodies and organs			
Proposed programme budget	8 196.1	8.5	8 204.6
Rate of exchange, inflation and vacancy	881.1	(85.2)	795.9
Subtotal	**9 077.2**	**(76.7)**	**9 000.5**
(UNA024-03030) Situation of human rights in Cambodia			
Proposed programme budget	2 945.8	(85.5)	2 860.3
Rate of exchange, inflation and vacancy	315.0	(8.3)	306.7
Subtotal	**3 260.8**	**(93.8)**	**3 167.0**
(UNA024-03032) Subprogramme 3 of ECOSOC mandates			
Proposed programme budget	2 920.1	(115.0)	2 805.1
Rate of exchange, inflation and vacancy	90.6	-	90.6
Subtotal	**3 010.7**	**(115.0)**	**2 895.7**
(UNA024-03033) Advisory services, fact-finding and field operations			
Proposed programme budget	11 242.0	(132.2)	11 109.8
Rate of exchange, inflation and vacancy	1 083.6	(86.4)	997.2
Subtotal	**12 325.6**	**(218.6)**	**12 107.0**
(UNA024-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	1 048.5	(4.0)	1 044.5
Rate of exchange, inflation and vacancy	152.0	(3.9)	148.1
Subtotal	**1 200.5**	**(7.9)**	**1 192.6**
(UNA024-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	368.0	(28.0)	340.0
Rate of exchange, inflation and vacancy	61.2	-	61.2
Subtotal	**429.2**	**(28.0)**	**401.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-09000) Programme support			
Proposed programme budget	3 082.1	(53.0)	3 029.1
Rate of exchange, inflation and vacancy	371.9	(29.5)	342.4
Subtotal	**3 454.0**	**(82.5)**	**3 371.5**
Total, section 24	**58 324.8**	**(1 538.3)**	**56 794.5**
Section 25. Protection of and assistance to refugees			
(UNA025-02010) Executive direction and management			
Proposed programme budget	839.0	-	839.0
Rate of exchange, inflation and vacancy	118.7	(4.3)	114.4
Subtotal	**957.7**	**(4.3)**	**953.4**
(UNA025-09010) Administration, management and general services			
Proposed programme budget	48 443.1	(519.8)	47 923.3
Rate of exchange, inflation and vacancy	7 855.2	-	7 855.2
Subtotal	**56 298.3**	**(519.8)**	**55 778.5**
Total, section 25	**57 256.0**	**(524.1)**	**56 731.9**
Section 26. Palestine refugees			
(UNA026-03010) UNRWA			
Proposed programme budget	32 585.1	858.1	33 443.2
Rate of exchange, inflation and vacancy	626.0	(217.4)	408.6
Subtotal	**33 211.1**	**640.7**	**33 851.8**
Total, section 26	**33 211.1**	**640.7**	**33 851.8**
Section 27. Humanitarian assistance			
(UNA027-02010) Office of the United Nations Emergency Relief Coordinator			
Proposed programme budget	2 980.4	(35.3)	2 945.1
Rate of exchange, inflation and vacancy	89.1	(20.5)	68.6
Subtotal	**3 069.5**	**(55.8)**	**3 013.7**
(UNA027-02011) Office of the United Nations Disaster Relief Coordinator			
Proposed programme budget	589.4	(1.1)	588.3
Rate of exchange, inflation and vacancy	69.1	(6.0)	63.1
Subtotal	**658.5**	**(7.1)**	**651.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03010) Policy and analysis			
Proposed programme budget	1 401.7	(1.6)	1 400.1
Rate of exchange, inflation and vacancy	51.1	(6.9)	44.2
Subtotal	**1 452.8**	**(8.5)**	**1 444.3**
(UNA027-03020) Complex emergencies, Headquarters			
Proposed programme budget	3 686.2	(207.9)	3 478.3
Rate of exchange, inflation and vacancy	118.1	(26.8)	91.3
Subtotal	**3 804.3**	**(234.7)**	**3 569.6**
(UNA027-03021) Complex emergencies, Geneva			
Proposed programme budget	1 458.5	18.7	1 477.2
Rate of exchange, inflation and vacancy	82.5	(5.2)	77.3
Subtotal	**1 541.0**	**13.5**	**1 554.5**
(UNA027-03030) Natural disaster reduction			
Proposed programme budget	2 310.0	-	2 310.0
Subtotal	**2 310.0**	**-**	**2 310.0**
(UNA027-03040) Disaster relief			
Proposed programme budget	4 042.0	(114.6)	3 927.4
Rate of exchange, inflation and vacancy	191.5	(18.0)	173.5
Subtotal	**4 233.5**	**(132.6)**	**4 100.9**
(UNA027-03051) Humanitarian emergency information			
Proposed programme budget	2 200.3	(1.0)	2 199.3
Rate of exchange, inflation and vacancy	83.4	(18.5)	64.9
Subtotal	**2 283.7**	**(19.5)**	**2 264.2**
(UNA027-09010) Administrative support			
Proposed programme budget	2 282.4	(91.2)	2 191.2
Rate of exchange, inflation and vacancy	4.8	(11.4)	(6.6)
Subtotal	**2 287.2**	**(102.6)**	**2 184.6**
(UNA027-09020) Administrative support			
Proposed programme budget	1 954.4	(43.5)	1 910.9
Rate of exchange, inflation and vacancy	294.1	(5.9)	288.2
Subtotal	**2 248.5**	**(49.4)**	**2 199.1**
Total, section 27	**23 889.0**	**(596.7)**	**23 292.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 28. Public information			
(UNA028-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	2 794.0	(0.8)	2 793.2
Rate of exchange, inflation and vacancy	96.2	(27.8)	68.4
Subtotal	**2 890.2**	**(28.6)**	**2 861.6**
(UNA028-03100) Strategic Communications Division			
Proposed programme budget	7 409.2	(3.5)	7 405.7
Rate of exchange, inflation and vacancy	218.7	(60.0)	158.7
Subtotal	**7 627.9**	**(63.5)**	**7 564.4**
(UNA028-03101) Information activities on the question of Palestine			
Proposed programme budget	569.9	(0.6)	569.3
Rate of exchange, inflation and vacancy	(3.3)	-	(3.3)
Subtotal	**566.6**	**(0.6)**	**566.0**
(UNA028-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	2 806.7	(2.1)	2 804.6
Rate of exchange, inflation and vacancy	63.1	(28.9)	34.2
Subtotal	**2 869.8**	**(31.0)**	**2 838.8**
(UNA028-03201) News and Media Division			
Proposed programme budget	50 404.6	(907.2)	49 497.4
Rate of exchange, inflation and vacancy	937.0	(362.7)	574.3
Subtotal	**51 341.6**	**(1 269.9)**	**50 071.7**
(UNA028-03202) Information Centres Service			
Proposed programme budget	5 370.1	(0.2)	5 369.9
Rate of exchange, inflation and vacancy	143.4	(55.8)	87.6
Subtotal	**5 513.5**	**(56.0)**	**5 457.5**
(UNA028-03300) Library and documentation services			
Proposed programme budget	22 627.7	(343.6)	22 284.1
Rate of exchange, inflation and vacancy	599.1	(246.0)	353.1
Subtotal	**23 226.8**	**(589.6)**	**22 637.2**
(UNA028-03400) Outreach Division			
Proposed programme budget	10 608.1	(256.0)	10 352.1
Rate of exchange, inflation and vacancy	276.6	(114.0)	162.6
Subtotal	**10 884.7**	**(370.0)**	**10 514.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03500) United Nations Information Service, Geneva			
Proposed programme budget	5 646.9	(62.9)	5 584.0
Rate of exchange, inflation and vacancy	752.4	(63.9)	688.5
Subtotal	**6 399.3**	**(126.8)**	**6 272.5**
(UNA028-03501) United Nations Information Service, Vienna			
Proposed programme budget	1 664.3	(8.9)	1 655.4
Rate of exchange, inflation and vacancy	287.5	(20.6)	266.9
Subtotal	**1 951.8**	**(29.5)**	**1 922.3**
(UNA028-03502) United Nations field offices, information component			
Proposed programme budget	2 542.7	(13.5)	2 529.2
Rate of exchange, inflation and vacancy	(53.7)	(18.9)	(72.6)
Subtotal	**2 489.0**	**(32.4)**	**2 456.6**
(UNA028-03503) United Nations information centres			
Proposed programme budget	34 934.4	(2 252.9)	32 681.5
Rate of exchange, inflation and vacancy	(528.5)	(454.8)	(983.3)
Subtotal	**34 405.9**	**(2 707.7)**	**31 698.2**
(UNA028-03616) UNCTAD, eleventh session			
Proposed programme budget	75.4	-	75.4
Rate of exchange, inflation and vacancy	(0.6)	-	(0.6)
Subtotal	**74.8**	**-**	**74.8**
(UNA028-03617) Conference on Sustainable Development of Small Island States			
Proposed programme budget	220.7	(3.9)	216.8
Rate of exchange, inflation and vacancy	(2.0)	-	(2.0)
Subtotal	**218.7**	**(3.9)**	**214.8**
(UNA028-03618) United Nations Congress on the Prevention of Crime and the Treatment of Offenders			
Proposed programme budget	241.4	(3.9)	237.5
Rate of exchange, inflation and vacancy	(2.2)	-	(2.2)
Subtotal	**239.2**	**(3.9)**	**235.3**
(UNA028-03619) World Summit on the Information Society, second part			
Proposed programme budget	232.8	(6.6)	226.2
Rate of exchange, inflation and vacancy	(0.6)	-	(0.6)
Subtotal	**232.2**	**(6.6)**	**225.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03620) Review session on follow-up to the Beijing Women's Conference			
Proposed programme budget	628.6	(15.6)	613.0
Rate of exchange, inflation and vacancy	(2.0)	-	(2.0)
Subtotal	**626.6**	**(15.6)**	**611.0**
(UNA028-03700) Pilot project on international radio broadcasting			
Proposed programme budget	3 983.5	(21.4)	3 962.1
Rate of exchange, inflation and vacancy	91.0	(27.0)	64.0
Subtotal	**4 074.5**	**(48.4)**	**4 026.1**
(UNA028-09000) Administration and common services			
Proposed programme budget	6 041.0	(470.3)	5 570.7
Rate of exchange, inflation and vacancy	104.6	(54.5)	50.1
Subtotal	**6 145.6**	**(524.8)**	**5 620.8**
Total, section 28	**161 778.7**	**(5 908.8)**	**155 869.9**

Section 29A. Office of the Under-Secretary-General for Management

(UNA029A02100) Office of the Under-Secretary-General			
Proposed programme budget	2 221.6	(111.0)	2 110.6
Rate of exchange, inflation and vacancy	75.7	(17.2)	58.5
Subtotal	**2 297.3**	**(128.2)**	**2 169.1**
(UNA029A03100) Management Policy Office and Committee			
Proposed programme budget	2 144.2	(5.6)	2 138.6
Rate of exchange, inflation and vacancy	72.1	(15.4)	56.7
Subtotal	**2 216.3**	**(21.0)**	**2 195.3**
(UNA029A03230) Oversight Support Unit			
Proposed programme budget	465.9	(0.4)	465.5
Rate of exchange, inflation and vacancy	16.6	(4.7)	11.9
Subtotal	**482.5**	**(5.1)**	**477.4**
(UNA029A03300) Reviews and appeals			
Proposed programme budget	1 532.9	(160.3)	1 372.6
Rate of exchange, inflation and vacancy	41.1	(17.9)	23.2
Subtotal	**1 574.0**	**(178.2)**	**1 395.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029A09100) Executive Office			
Proposed programme budget	3 333.7	(61.5)	3 272.2
Rate of exchange, inflation and vacancy	72.7	(46.2)	26.5
Subtotal	**3 406.4**	**(107.7)**	**3 298.7**
Total, section 29A	**9 976.5**	**(440.2)**	**9 536.3**

Section 29B. Office of Programme Planning, Budget and Accounts

(UNA029B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 297.2	(162.9)	1 134.3
Rate of exchange, inflation and vacancy	44.7	(9.8)	34.9
Subtotal	**1 341.9**	**(172.7)**	**1 169.2**
(UNA029B03100) Accounts Division			
Proposed programme budget	12 519.1	(156.5)	12 362.6
Rate of exchange, inflation and vacancy	289.2	(164.5)	124.7
Subtotal	**12 808.3**	**(321.0)**	**12 487.3**
(UNA029B03110) IMIS maintenance			
Proposed programme budget	969.2	-	969.2
Rate of exchange, inflation and vacancy	39.7	(7.6)	32.1
Subtotal	**1 008.9**	**(7.6)**	**1 001.3**
(UNA029B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	406.6	-	406.6
Rate of exchange, inflation and vacancy	16.6	(4.5)	12.1
Subtotal	**423.2**	**(4.5)**	**418.7**
(UNA029B03130) Insurance Section			
Proposed programme budget	1 395.2	(83.3)	1 311.9
Rate of exchange, inflation and vacancy	26.6	(23.4)	3.2
Subtotal	**1 421.8**	**(106.7)**	**1 315.1**
(UNA029B03200) Programme Planning and Budget Division			
Proposed programme budget	8 941.6	(171.7)	8 769.9
Rate of exchange, inflation and vacancy	276.4	(72.7)	203.7
Subtotal	**9 218.0**	**(244.4)**	**8 973.6**
(UNA029B03210) Treasury Service			
Proposed programme budget	1 705.0	(82.1)	1 622.9
Rate of exchange, inflation and vacancy	50.5	(14.3)	36.2
Subtotal	**1 755.5**	**(96.4)**	**1 659.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029B03220) Contributions Service			
Proposed programme budget	1 110.0	(1.5)	1 108.5
Rate of exchange, inflation and vacancy	29.7	(14.8)	14.9
Subtotal	**1 139.7**	**(16.3)**	**1 123.4**
Total, section 29B	**29 117.3**	**(969.6)**	**28 147.7**

Section 29C. Office of Human Resources Management

(UNA029C02100) Office of the Assistant Secretary-General			
Proposed programme budget	1 916.7	(5.9)	1 910.8
Rate of exchange, inflation and vacancy	55.6	(17.2)	38.4
Subtotal	**1 972.3**	**(23.1)**	**1 949.2**
(UNA029C02101) Global secretariat services			
Proposed programme budget	935.3	(81.0)	854.3
Rate of exchange, inflation and vacancy	17.3	(7.4)	9.9
Subtotal	**952.6**	**(88.4)**	**864.2**
(UNA029C03101) Operational Services Division			
Proposed programme budget	16 155.6	(69.1)	16 086.5
Rate of exchange, inflation and vacancy	434.9	(183.7)	251.2
Subtotal	**16 590.5**	**(252.8)**	**16 337.7**
(UNA029C03201) Specialist Services Division			
Proposed programme budget	14 835.9	(141.0)	14 694.9
Rate of exchange, inflation and vacancy	389.3	(155.2)	234.1
Subtotal	**15 225.2**	**(296.2)**	**14 929.0**
(UNA029C03300) Medical Services Division			
Proposed programme budget	3 961.4	(18.4)	3 943.0
Rate of exchange, inflation and vacancy	56.0	(41.0)	15.0
Subtotal	**4 017.4**	**(59.4)**	**3 958.0**
(UNA029C03400) Training and staff development programmes			
Proposed programme budget	18 999.3	-	18 999.3
Rate of exchange, inflation and vacancy	(86.3)	-	(86.3)
Subtotal	**18 913.0**	**-**	**18 913.0**
Total, section 29C	**57 671.0**	**(719.9)**	**56 951.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29D. Office of Central Support Services			
(UNA029D02100) Office of Central Support Services			
Proposed programme budget	2 912.6	(28.0)	2 884.6
Rate of exchange, inflation and vacancy	97.5	(25.4)	72.1
Subtotal	**3 010.1**	**(53.4)**	**2 956.7**
(UNA029D02101) Temporary assistance — regular sessions of the General Assembly			
Proposed programme budget	782.0	(85.0)	697.0
Rate of exchange, inflation and vacancy	(4.6)	-	(4.6)
Subtotal	**777.4**	**(85.0)**	**692.4**
(UNA029D03010) Security and Safety Service			
Proposed programme budget	38 920.5	(152.3)	38 768.2
Rate of exchange, inflation and vacancy	(1 201.3)	(692.8)	(1 894.1)
Meetings of Regional and other major groupings of Member States	227.8	(227.8)	-
Subtotal	**37 947.0**	**(1 072.9)**	**36 874.1**
(UNA029D03020) Office of the Director, Information Technology Services Division			
Proposed programme budget	3 190.8	(57.0)	3 133.8
Rate of exchange, inflation and vacancy	17.0	(9.6)	7.4
Subtotal	**3 207.8**	**(66.6)**	**3 141.2**
(UNA029D03021) Operations Service			
Proposed programme budget	22 720.9	(559.0)	22 161.9
Rate of exchange, inflation and vacancy	186.6	(103.1)	83.5
Subtotal	**22 907.5**	**(662.1)**	**22 245.4**
(UNA029D03022) Information Management Service			
Proposed programme budget	6 640.9	(18.0)	6 622.9
Rate of exchange, inflation and vacancy	121.6	(39.8)	81.8
Subtotal	**6 762.5**	**(57.8)**	**6 704.7**
(UNA029D03023) Telecommunications Service			
Proposed programme budget	24 709.0	(48.7)	24 660.3
Rate of exchange, inflation and vacancy	86.9	(116.6)	(29.7)
Meetings of regional and other major groupings of Member States	443.5	(443.5)	-
Conference and support services extended to the Counter-Terrorism Committee	299.0	-	299.0
Disabilities	29.4	-	29.4
Subtotal	**25 477.8**	**(608.8)**	**24 869.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029D03030) Procurement Division			
Proposed programme budget	6 377.9	(48.4)	6 329.5
Rate of exchange, inflation and vacancy	170.9	(90.5)	80.4
Subtotal	**6 548.8**	**(138.9)**	**6 409.9**
(UNA029D03040) Facilities Management Division			
Proposed programme budget	128 101.6	(6 571.1)	121 530.5
Rate of exchange, inflation and vacancy	42.0	(617.3)	(575.3)
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	72.6	-	72.6
Meetings of regional and other major groupings of Member States	2 656.8	(2 656.8)	-
The illicit trade in small arms and light weapons in all its aspects	69.7	-	69.7
Conference and support services extended to the Counter-Terrorism Committee	25.1	-	25.1
United Nations Institute for Training and Research	129.6	(129.6)	-
Subtotal	**131 897.4**	**(9 974.8)**	**121 122.6**
(UNA029D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	3 701.5	(105.5)	3 596.0
Rate of exchange, inflation and vacancy	85.2	(46.2)	39.0
Subtotal	**3 786.7**	**(151.7)**	**3 635.0**
(UNA029D03060) Integrated Management Information System			
Proposed programme budget	11 795.4	(166.0)	11 629.4
Rate of exchange, inflation and vacancy	313.5	(62.2)	251.3
Subtotal	**12 108.9**	**(228.2)**	**11 880.7**
(UNA029D03063) Contribution to telecommunication operations			
Proposed programme budget	9 860.9	-	9 860.9
Rate of exchange, inflation and vacancy	(58.5)	-	(58.5)
Subtotal	**9 802.4**	**-**	**9 802.4**
(UNA029D03070) Travel and Transportation Service			
Proposed programme budget	9 052.8	(129.1)	8 923.7
Rate of exchange, inflation and vacancy	113.4	(139.9)	(26.5)
Subtotal	**9 166.2**	**(269.0)**	**8 897.2**
Total, section 29D	**272 600.5**	**(13 369.2)**	**259 231.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29E. Administration, Geneva			
(UNA029E02100) Office of the Director, Division of Administration			
Proposed programme budget	738.0	(9.9)	728.1
Rate of exchange, inflation and vacancy	99.9	(11.3)	88.6
Subtotal	**837.9**	**(21.2)**	**816.7**
(UNA029E03100) Office of the Chief, Financial Resources Management Service			
Proposed programme budget	1 068.9	(1.6)	1 067.3
Rate of exchange, inflation and vacancy	143.7	(16.4)	127.3
Subtotal	**1 212.6**	**(18.0)**	**1 194.6**
(UNA029E03101) Budget Service, Geneva			
Proposed programme budget	1 322.9	(2.5)	1 320.4
Rate of exchange, inflation and vacancy	130.2	(14.1)	116.1
Subtotal	**1 453.1**	**(16.6)**	**1 436.5**
(UNA029E03102) Electronic Services Section			
Proposed programme budget	12 246.8	(892.0)	11 354.8
Rate of exchange, inflation and vacancy	2 049.3	(153.6)	1 895.7
Subtotal	**14 296.1**	**(1 045.6)**	**13 250.5**
(UNA029E03103) Finance Service			
Proposed programme budget	3 [illegible]7.2	(19.3)	3 667.9
Rate of exchange, inflation and vacancy	577.7	(75.5)	502.2
Subtotal	**4 264.9**	**(94.8)**	**4 170.1**
(UNA029E03200) Office of the Chief Personnel			
Proposed programme budget	1 090.1	(11.6)	1 078.5
Rate of exchange, inflation and vacancy	156.3	(15.2)	141.1
Subtotal	**1 246.4**	**(26.8)**	**1 219.6**
(UNA029E03201) Recruitment and Placement Section			
Proposed programme budget	4 638.6	-	4 638.6
Rate of exchange, inflation and vacancy	719.0	(88.8)	630.2
Subtotal	**5 357.6**	**(88.8)**	**5 268.8**
(UNA029E03202) Joint Medical Service (United Nations share)			
Proposed programme budget	2 259.1	-	2 259.1
Rate of exchange, inflation and vacancy	376.0	-	376.0
Subtotal	**2 635.1**	**-**	**2 635.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E03203) Administration of Justice			
Proposed programme budget	326.6	(1.6)	325.0
Rate of exchange, inflation and vacancy	41.2	(4.9)	36.3
Subtotal	**367.8**	**(6.5)**	**361.3**
(UNA029E03300) Office of the Chief, General Services			
Proposed programme budget	2 177.9	(19.7)	2 158.2
Rate of exchange, inflation and vacancy	364.2	(35.5)	328.7
Subtotal	**2 542.1**	**(55.2)**	**2 486.9**
(UNA029E03301) Registry, Records and Mailing Section			
Proposed programme budget	7 173.9	(3.5)	7 170.4
Rate of exchange, inflation and vacancy	1 461.3	(192.0)	1 269.3
Subtotal	**8 635.2**	**(195.5)**	**8 439.7**
(UNA029E03302) Buildings and Engineering Section			
Proposed programme budget	13 644.6	(86.4)	13 558.2
Rate of exchange, inflation and vacancy	2 616.8	(313.3)	2 303.5
Meetings of regional and other major groupings of Member States	84.2	(84.2)	-
Convention to Combat Desertification in Those Countries Experiencing Drought and/or Desertification	7.0	-	7.0
Protection of global climate for present and future generations of mankind	27.9	-	27.9
Subtotal	**16 380.5**	**(483.9)**	**15 896.6**
(UNA029E03303) Security and Safety Unit			
Proposed programme budget	14 448.1	(85.7)	14 362.4
Rate of exchange, inflation and vacancy	2 829.3	(335.5)	2 493.8
Meetings of regional and other major groupings of Member States	12.0	(12.0)	-
Subtotal	**17 289.4**	**(433.2)**	**16 856.2**
(UNA029E03304) Purchase, Transportation and Internal Services Section			
Proposed programme budget	7 019.9	(29.8)	6 990.1
Rate of exchange, inflation and vacancy	1 275.3	(159.4)	1 115.9
Subtotal	**8 295.2**	**(189.2)**	**8 106.0**
(UNA029E03305) Common services not distributed to programmes			
Proposed programme budget	21 099.2	(1 303.0)	19 796.2
Rate of exchange, inflation and vacancy	3 399.0	-	3 399.0
Meetings of regional and other major groupings of Member States (ACABQ)	123.1	(123.1)	-
United Nations Institute for Training and Research	201.7	(201.7)	-
Subtotal	**24 823.0**	**(1 627.8)**	**23 195.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F0330s) IMIS support and maintenance			
Proposed programme budget	1 572.8	(32.5)	1 540.3
Rate of exchange, inflation and vacancy	163.9	(9.4)	154.5
Subtotal	**1 736.7**	**(41.9)**	**1 694.8**
(UNA029F0340t) Training and Examinations Service			
Proposed programme budget	3 945.7	(67.8)	3 877.9
Rate of exchange, inflation and vacancy	594.4	(20.9)	573.5
Subtotal	**4 540.1**	**(88.7)**	**4 451.4**
Total, section 29E	**115 913.7**	**(4 433.7)**	**111 480.0**

Section 29F. Administration, Vienna

(UNA029F0210o) Office of the Director			
Proposed programme budget	550.6	(21.4)	529.2
Rate of exchange, inflation and vacancy	93.5	(4.8)	88.7
Subtotal	**644.1**	**(26.2)**	**617.9**
(UNA029F0310b) Finance and Budget Section			
Proposed programme budget	2 693.3	(104.9)	2 588.4
Rate of exchange, inflation and vacancy	504.7	(42.7)	462.0
Subtotal	**3 198.0**	**(147.6)**	**3 050.4**
(UNA029F0320h) Human Resources Management Section			
Proposed programme budget	2 986.5	(5.6)	2 980.9
Rate of exchange, inflation and vacancy	591.5	(43.4)	548.1
Subtotal	**3 578.0**	**(49.0)**	**3 529.0**
(UNA029F0320l) Language training			
Proposed programme budget	662.6	-	662.6
Rate of exchange, inflation and vacancy	129.9	(4.0)	125.9
Subtotal	**792.5**	**(4.0)**	**788.5**
(UNA029F0330t) Security and Safety Section			
Proposed programme budget	2 668.4	-	2 668.4
Rate of exchange, inflation and vacancy	770.4	(20.2)	750.2
Subtotal	**3 438.8**	**(20.2)**	**3 418.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F03301) Support Section			
Proposed programme budget	12 651.3	(228.7)	12 422.6
Rate of exchange, inflation and vacancy	2 517.9	(90.7)	2 427.2
Meetings of Regional and other major groupings of Member States	204.8	(204.8)	-
Subtotal	**15 374.0**	**(524.2)**	**14 849.8**
(UNA029F03302) Electronic Support Unit, Support Section			
Proposed programme budget	5 018.2	(207.1)	4 811.1
Rate of exchange, inflation and vacancy	960.8	(44.7)	916.1
Subtotal	**5 979.0**	**(251.8)**	**5 727.2**
(UNA029F03303) IMIS support and maintenance			
Proposed programme budget	617.0	(90.0)	527.0
Rate of exchange, inflation and vacancy	103.5	(3.9)	99.6
Subtotal	**720.5**	**(93.9)**	**626.6**
Total, section 29F	**33 724.9**	**(1 116.9)**	**32 608.0**

Section 29G. Administration, Nairobi

(UNA029G02100) Office of the Chief, Administration			
Proposed programme budget	761.9	(32.1)	729.8
Rate of exchange, inflation and vacancy	26.2	(3.3)	22.9
Subtotal	**788.1**	**(35.4)**	**752.7**
(UNA029G03100) Budget and Financial Management Service			
Proposed programme budget	2 861.9	(134.7)	2 727.2
Rate of exchange, inflation and vacancy	151.1	(19.0)	132.1
Subtotal	**3 013.0**	**(153.7)**	**2 859.3**
(UNA029G03200) Human Resources Management Service			
Proposed programme budget	2 438.4	-	2 438.4
Rate of exchange, inflation and vacancy	116.7	(12.7)	104.0
Subtotal	**2 555.1**	**(12.7)**	**2 542.4**
(UNA029G03400) Support Services Service			
Proposed programme budget	4 667.9	(51.0)	4 616.9
Rate of exchange, inflation and vacancy	720.9	(44.6)	676.3
Meetings of regional and other major groupings of Member States	169.4	(169.4)	-
Subtotal	**5 558.2**	**(265.0)**	**5 293.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029G03500) Security and Safety Section			
Proposed programme budget	4 159.9	(27.6)	4 132.3
Rate of exchange, inflation and vacancy	1 408.0	(98.8)	1 309.2
Subtotal	**5 567.9**	**(126.4)**	**5 441.5**
(UNA029G03600) Information Technology Service			
Proposed programme budget	883.9	-	883.9
Rate of exchange, inflation and vacancy	8.3	(9.5)	(1.2)
Subtotal	**892.2**	**(9.5)**	**882.7**
(UNA029G03601) IMIS support and maintenance			
Proposed programme budget	433.8	(21.8)	412.0
Rate of exchange, inflation and vacancy	33.4	(2.7)	30.7
Subtotal	**467.2**	**(24.5)**	**442.7**
Total, section 29G	**18 841.7**	**(627.2)**	**18 214.5**
Section 30. Internal oversight			
(UNA030-02100) Office of the Under-Secretary-General			
Proposed programme budget	1 643.5	(9.0)	1 634.5
Rate of exchange, inflation and vacancy	50.8	(15.5)	35.3
Subtotal	**1 694.3**	**(24.5)**	**1 669.8**
(UNA030-03200) Internal Audit Division			
Proposed programme budget	6 596.3	(14.7)	6 581.6
Rate of exchange, inflation and vacancy	160.6	(61.9)	98.7
Subtotal	**6 756.9**	**(76.6)**	**6 680.3**
(UNA030-03210) Internal Audit, Geneva			
Proposed programme budget	1 935.0	(1.8)	1 933.2
Rate of exchange, inflation and vacancy	186.7	(15.7)	171.0
Subtotal	**2 121.7**	**(17.5)**	**2 104.2**
(UNA030-03220) Internal Audit, Nairobi			
Proposed programme budget	984.5	(0.6)	983.9
Rate of exchange, inflation and vacancy	20.6	(5.0)	15.6
Subtotal	**1 005.1**	**(5.6)**	**999.5**
(UNA030-03400) Investigations Division			
Proposed programme budget	4 029.9	(210.8)	3 819.1
Rate of exchange, inflation and vacancy	125.9	(28.6)	97.3
Subtotal	**4 155.8**	**(239.4)**	**3 916.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03410) Investigations, Geneva			
Proposed programme budget	693.5	(0.8)	692.7
Rate of exchange, inflation and vacancy	75.3	(6.5)	68.8
Subtotal	**768.8**	**(7.3)**	**761.5**
(UNA030-03420) Investigations, Nairobi			
Proposed programme budget	630.2	(1.6)	628.6
Rate of exchange, inflation and vacancy	4.9	(4.0)	0.9
Subtotal	**635.1**	**(5.6)**	**629.5**
(UNA030-03500) Monitoring, Evaluation and Consulting Division			
Proposed programme budget	4 758.5	(7.0)	4 751.5
Rate of exchange, inflation and vacancy	164.0	(37.0)	127.0
Subtotal	**4 922.5**	**(44.0)**	**4 878.5**
(UNA030-09600) Executive Office			
Proposed programme budget	1 576.0	(9.1)	1 566.9
Rate of exchange, inflation and vacancy	34.9	(14.3)	20.6
Subtotal	**1 610.9**	**(23.4)**	**1 587.5**
Total, section 30	**23 671.1**	**(443.9)**	**23 227.2**
Section 31. Jointly financed administrative activities			
(UNA031-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	5 443.9	(21.9)	5 422.0
Rate of exchange, inflation and vacancy	107.1	(21.9)	85.2
Subtotal	**5 551.0**	**(43.8)**	**5 507.2**
(UNA031-03015) Office of the Chairman, Joint Inspection Unit			
Proposed programme budget	-	(1 505.2)	(1 505.2)
Subtotal	**-**	**(1 505.2)**	**(1 505.2)**
(UNA031-03020) Joint Inspection Unit, Geneva			
Proposed programme budget	2 779.9	-	2 779.9
Rate of exchange, inflation and vacancy	191.2	(15.2)	176.0
Subtotal	**2 971.1**	**(15.2)**	**2 955.9**
(UNA031-03045) Chief Executives Board for Coordination secretariat			
Proposed programme budget	1 369.2	-	1 369.2
Rate of exchange, inflation and vacancy	100.5	(5.3)	95.2
Subtotal	**1 469.7**	**(5.3)**	**1 464.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03055) United Nations share of Office of the United Nations Security Coordinator costs			
Proposed programme budget	14 940.6	(174.3)	14 766.3
Rate of exchange, inflation and vacancy	(137.1)	(61.3)	(198.4)
Subtotal	**14 803.5**	**(235.6)**	**14 567.9**
Total, section 31	**24 795.3**	**(1 805.1)**	**22 990.2**

Section 32. Special expenses

(UNA032-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	55 744.5	-	55 744.5
Rate of exchange, inflation and vacancy	(307.5)	-	(307.5)
Subtotal	**55 437.0**	**-**	**55 437.0**
(UNA032-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	7 644.6	-	7 644.6
Rate of exchange, inflation and vacancy	1 269.1	-	1 269.1
Subtotal	**8 913.7**	**-**	**8 913.7**
(UNA032-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	1 928.8	-	1 928.8
Rate of exchange, inflation and vacancy	361.6	-	361.6
Subtotal	**2 290.4**	**-**	**2 290.4**
(UNA032-03020) Compensatory payments, Headquarters			
Proposed programme budget	1 536.5	-	1 536.5
Rate of exchange, inflation and vacancy	(9.0)	-	(9.0)
Subtotal	**1 527.5**	**-**	**1 527.5**
(UNA032-03021) Compensatory payments, Geneva			
Proposed programme budget	122.0	-	122.0
Rate of exchange, inflation and vacancy	20.2	-	20.2
Subtotal	**142.2**	**-**	**142.2**
(UNA032-03030) General insurance, Headquarters			
Proposed programme budget	9 831.3	(103.7)	9 727.6
Rate of exchange, inflation and vacancy	(51.3)	-	(51.3)
Subtotal	**9 780.0**	**(103.7)**	**9 676.3**
(UNA032-03040) Bank charges, Headquarters			
Proposed programme budget	546.3	-	546.3
Rate of exchange, inflation and vacancy	(3.1)	-	(3.1)
Subtotal	**543.2**	**-**	**543.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03060) Pension payments to former Secretaries-General			
Proposed programme budget	930.5	-	930.5
Rate of exchange, inflation and vacancy	(5.7)	-	(5.7)
Subtotal	**924.8**	**-**	**924.8**
Total, section 32	**79 558.8**	**(103.7)**	**79 455.1**

Section 33. Construction, alteration, improvement and major maintenance

(UNA033-03110) Alteration and improvements, Headquarters			
Proposed programme budget	15 621.8	-	15 621.8
Rate of exchange, inflation and vacancy	(92.0)	-	(92.0)
Subtotal	**15 529.8**	**-**	**15 529.8**
(UNA033-03111) Alterations and improvements, Department for General Assembly and Conference Management			
Proposed programme budget	976.7	-	976.7
Rate of exchange, inflation and vacancy	(5.8)	-	(5.8)
Subtotal	**970.9**	**-**	**970.9**
(UNA033-03113) Alterations and improvements, Department of Public Information (modernization of TV/radio facilities)			
Proposed programme budget	1 142.7	-	1 142.7
Rate of exchange, inflation and vacancy	(7.0)	-	(7.0)
Subtotal	**1 135.7**	**-**	**1 135.7**
(UNA033-03120) Alteration and improvements, Geneva			
Proposed programme budget	10 664.5	-	10 664.5
Rate of exchange, inflation and vacancy	1 775.3	-	1 775.3
Subtotal	**12 439.8**	**-**	**12 439.8**
(UNA033-03130) Alteration and improvements, Vienna			
Proposed programme budget	1 382.0	-	1 382.0
Rate of exchange, inflation and vacancy	259.0	-	259.0
Subtotal	**1 641.0**	**-**	**1 641.0**
(UNA033-03140) Alteration and improvements, Nairobi			
Proposed programme budget	2 195.2	-	2 195.2
Rate of exchange, inflation and vacancy	136.4	-	136.4
Revised estimates on improving and modernizing the conference facilities at the United Nations Office at Nairobi	1 032.0	-	1 032.0
Subtotal	**3 363.6**	**-**	**3 363.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03150) Alteration and improvements, ESCAP			
Proposed programme budget	1 744.5	-	1 744.5
Rate of exchange, inflation and vacancy	49.5	-	49.5
Subtotal	**1 794.0**	**-**	**1 794.0**
(UNA033-03160) Alteration and improvements, ECLAC			
Proposed programme budget	1 836.4	-	1 836.4
Rate of exchange, inflation and vacancy	18.8	-	18.8
Subtotal	**1 855.2**	**-**	**1 855.2**
(UNA033-03170) Alteration and improvements, ECA			
Proposed programme budget	2 226.0	-	2 226.0
Rate of exchange, inflation and vacancy	407.2	-	407.2
Subtotal	**2 633.2**	**-**	**2 633.2**
(UNA033-03210) Major maintenance, Headquarters			
Proposed programme budget	8 907.0	-	8 907.0
Rate of exchange, inflation and vacancy	(61.0)	-	(61.0)
Subtotal	**8 846.0**	**-**	**8 846.0**
(UNA033-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	124.7	-	124.7
Rate of exchange, inflation and vacancy	(0.7)	-	(0.7)
Subtotal	**124.0**	**-**	**124.0**
(UNA033-03220) Major maintenance, Geneva			
Proposed programme budget	3 496.2	-	3 496.2
Rate of exchange, inflation and vacancy	582.1	-	582.1
Subtotal	**4 078.3**	**-**	**4 078.3**
(UNA033-03230) Major maintenance, Vienna			
Proposed programme budget	587.0	-	587.0
Rate of exchange, inflation and vacancy	110.1	-	110.1
Subtotal	**697.1**	**-**	**697.1**
(UNA033-03240) Major maintenance, Nairobi			
Proposed programme budget	1 306.2	-	1 306.2
Rate of exchange, inflation and vacancy	79.9	-	79.9
Subtotal	**1 386.1**	**-**	**1 386.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03250) Major maintenance, ESCAP			
Proposed programme budget	1 233.3	-	1 233.3
Rate of exchange, inflation and vacancy	34.8	-	34.8
Subtotal	**1 268.1**	**-**	**1 268.1**
(UNA033-03260) Major maintenance, ECLAC			
Proposed programme budget	337.0	-	337.0
Rate of exchange, inflation and vacancy	3.3	-	3.3
Subtotal	**340.3**	**-**	**340.3**
(UNA033-03270) Major maintenance, ECA			
Proposed programme budget	463.8	-	463.8
Rate of exchange, inflation and vacancy	84.4	-	84.4
Subtotal	**548.2**	**-**	**548.2**
Total, section 33	**58 651.3**	**-**	**58 651.3**

Section 34. Staff assessment

(UNA034-09001) Staff assessment, Headquarters			
Proposed programme budget	179 390.9	(3 942.5)	175 448.4
Rate of exchange, inflation and vacancy	3 526.0	(1 977.3)	1 548.7
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2003	48.6	-	48.6
Illicit trade in small arms and light weapons in all its aspects	47.1	-	47.1
Subtotal	**183 012.6**	**(5 919.8)**	**177 092.8**
(UNA034-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	62 764.2	120.4	62 884.6
Rate of exchange, inflation and vacancy	6 923.9	(802.0)	6 121.9
Subtotal	**69 688.1**	**(681.6)**	**69 006.5**
(UNA034-08003) Staff assessment, ECE			
Proposed programme budget	10 798.4	(126.2)	10 672.2
Rate of exchange, inflation and vacancy	729.9	(100.1)	629.8
Subtotal	**11 528.3**	**(226.3)**	**11 302.0**
(UNA034-08004) Staff assessment, UNCTAD			
Proposed programme budget	20 533.6	(12.7)	20 520.9
Rate of exchange, inflation and vacancy	1 266.2	(208.6)	1 057.6
Subtotal	**21 799.8**	**(221.3)**	**21 578.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-08005) Staff assessment, ESCAP			
Proposed programme budget	13 782.8	(19.0)	13 763.8
Rate of exchange, inflation and vacancy	(30.2)	(108.8)	(139.0)
Subtotal	**13 752.6**	**(127.8)**	**13 624.8**
(UNA034-08006) Staff assessment, ECLAC, Santiago			
Proposed programme budget	12 985.9	(40.6)	12 945.3
Rate of exchange, inflation and vacancy	200.1	(135.2)	64.9
Subtotal	**13 186.0**	**(175.8)**	**13 010.2**
(UNA034-08007) Staff assessment, ECLAC, Mexico City			
Proposed programme budget	2 362.1	-	2 362.1
Rate of exchange, inflation and vacancy	(199.5)	(33.2)	(232.7)
Subtotal	**2 162.6**	**(33.2)**	**2 129.4**
(UNA034-08008) Staff assessment, ECA			
Proposed programme budget	14 899.2	(11.4)	14 887.8
Rate of exchange, inflation and vacancy	524.3	(154.8)	369.5
Subtotal	**15 423.5**	**(166.2)**	**15 257.3**
(UNA034-08009) Staff assessment, ESCWA			
Proposed programme budget	9 702.8	(1.6)	9 701.2
Rate of exchange, inflation and vacancy	117.3	(110.8)	6.5
Subtotal	**9 820.1**	**(112.4)**	**9 707.7**
(UNA034-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	11 600.7	(254.8)	11 345.9
Rate of exchange, inflation and vacancy	516.7	(108.8)	407.9
Subtotal	**12 117.4**	**(363.6)**	**11 753.8**
(UNA034-08011) Staff assessment, UNEP			
Proposed programme budget	1 593.4	(6.7)	1 586.7
Rate of exchange, inflation and vacancy	(45.8)	(9.0)	(54.8)
Subtotal	**1 547.6**	**(15.7)**	**1 531.9**
(UNA034-08012) Staff assessment, UNHCR			
Proposed programme budget	272.1	-	272.1
Rate of exchange, inflation and vacancy	5.3	(1.2)	5.1
Subtotal	**278.4**	**(1.2)**	**277.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-08013) Staff assessment, International Court of Justice			
Proposed programme budget	3 763.8	(101.0)	3 662.8
Rate of exchange, inflation and vacancy	489.1	(41.4)	447.7
Subtotal	**4 252.9**	**(142.4)**	**4 110.5**
(UNA034-08014) Staff assessment, UNRWA			
Proposed programme budget	5 574.9	141.0	5 715.9
Rate of exchange, inflation and vacancy	7.6	(34.0)	(26.4)
Subtotal	**5 582.5**	**107.0**	**5 689.5**
(UNA034-08015) Staff assessment, field offices			
Proposed programme budget	18 237.0	(32.3)	18 204.7
Rate of exchange, inflation and vacancy	87.2	(263.1)	(175.9)
Subtotal	**18 324.2**	**(295.4)**	**18 028.8**
(UNA034-08016) Staff assessment, ECLAC, Port of Spain			
Proposed programme budget	1 009.8	-	1 009.8
Rate of exchange, inflation and vacancy	36.4	(8.2)	28.2
Subtotal	**1 046.2**	**(8.2)**	**1 038.0**
(UNA034-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	7 334.8	(68.6)	7 266.2
Rate of exchange, inflation and vacancy	(79.0)	(55.4)	(134.4)
Subtotal	**7 255.8**	**(124.0)**	**7 131.8**
Total, section 34	**390 778.6**	**(8 507.9)**	**382 270.7**
Section 35. Development Account			
(UNA035-04100) Development Account			
Proposed programme budget	13 065.0	-	13 065.0
Subtotal	**13 065.0**	**-**	**13 065.0**
Total, section 35	**13 065.0**	**-**	**13 065.0**
Total appropriation	**3 234 766.9**	**(73 906.6)**	**3 160 860.3**

Chapter III

Income estimates for the biennium 2004-2005

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	380 712.5	(4 395.1)	376 317.4
Rates of exchange, inflation and vacancy	14 293.8	(4 215.2)	10 078.6
Financial implications:			
– Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2003	48.6	-	48.6
– The illicit trade in small arms and light weapons in all its aspects	47.1	-	47.1
Total, income section 1	**395 102.0**	**(8 610.3)**	**386 491.7**
Income section 2. General income			
Proposed programme budget	23 019.1	-	23 019.1
Rates of exchange, inflation and vacancy	1 024.1	-	1 024.1
Total, income section 2	**24 043.2**	**-**	**24 043.2**
Income section 3. Services to the public			
Proposed programme budget	3 591.8	185.2	3 777.0
Rates of exchange, inflation and vacancy	546.0	433.9	979.9
Total, income section 3	**4 137.8**	**61**	**4 756.9**
Total	**423 283.0**	**(7 991.2)**	**415 291.8**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2004-2005, by budget part and section
(Thousands of United States dollars)

			Appropriation
Part I.	**Overall policy-making, direction and coordination**		
	1.	Overall policy-making, direction and coordination	58 504.4
	2.	General Assembly affairs and conference services	535 380.5
	Total, part I		**593 884.9**
Part II.	**Political affairs**		
	3.	Political affairs	239 595.4
	4.	Disarmament	18 048.2
	5.	Peacekeeping operations	86 124.2
	6.	Peaceful uses of outer space	5 484.4
	Total, part II		**349 252.2**
Part III.	**International justice and law**		
	7.	International Court of Justice	31 537.9
	8.	Legal affairs	38 707.5
	Total, part III		**70 245.4**
Part IV.	**International cooperation for development**		
	9.	Economic and social affairs	137 739.4
	10.	Least developed countries, landlocked developing countries and small island developing States	4 231.9
	11.	United Nations support for the New Partnership for Africa's Development	9 344.0
	12.	Trade and development	106 241.8
	13.	International Trade Centre UNCTAD/WTO	23 472.2
	14.	Environment	10 530.1
	15.	Human settlements	15 536.2
	16.	Crime prevention and criminal justice	9 392.8
	17.	International drug control	20 006.9
	Total, part IV		**336 495.3**

Part V.	**Regional cooperation for development**		
	18.	Economic and social development in Africa	95 617.0
	19.	Economic and social development in Asia and the Pacific	66 644.0
	20.	Economic development in Europe	50 196.8
	21.	Economic and social development in Latin America and the Caribbean	80 804.0
	22.	Economic and social development in Western Asia	52 480.4
	23.	Regular programme of technical cooperation	42 871.5
	Total, part V		**388 613.7**
Part VI.	**Human rights and humanitarian affairs**		
	24.	Human rights	56 794.5
	25.	Protection of and assistance to refugees	56 731.9
	26.	Palestine refugees	33 851.8
	27.	Humanitarian assistance	23 292.3
	Total, part VI		**170 670.5**
Part VII.	**Public information**		
	28.	Public information	155 869.9
	Total, part VII		**155 869.9**
Part VIII.	**Common support services**		
	29.	Management and central support services	516 168.9
	29A.	Office of the Under-Secretary-General for Management	9 536.3
	29B.	Office of Programme Planning, Budget and Accounts	28 147.7
	29C.	Office of Human Resources Management	36 951.1
	29D.	Office of Central Support Services	239 231.3
	29E.	Administration, Geneva	111 480.0
	29F.	Administration, Vienna	32 608.0
	29G.	Administration, Nairobi	18 214.5
	Total, part VIII		**516 168.9**
Part IX.	**Internal oversight**		
	30.	Internal oversight	23 227.2
	Total, part IX		**23 227.2**

Part X.	**Jointly financed administrative activities and special expenses**	
	31. Jointly financed administrative activities	22 990.2
	32. Special expenses	79 455.1
	Total, part X	**102 445.3**
Part XI.	**Capital expenditures**	
	33. Construction, alteration, improvement and major maintenance	58 651.3
	Total, part XI	**58 651.3**
Part XII.	**Staff assessment**	
	34. Staff assessment	382 270.7
	Total, part XII	**382 270.7**
Part XIII.	**Development Account**	
	35. Development Account	13 065.0
	Total, part XIII	**13 065.0**
	Grand total	**3 160 868.3**

Table 2

Summary of the programme budget for the biennium 2004-2005 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2002-2003 revised appropriation	Recurrent growth		Total before recosting	Recosting	2004-2005 estimates
			Amount	Percentage			
Part I.	**Overall policy-making, direction and coordination**	521 221.7	14 067.6	0.0	535 289.3	58 595.6	593 884.9
	1. Overall policy-making, direction and coordination	50 628.8	3 529.7	0.1	54 158.5	4 345.9	58 504.4
	2. General Assembly affairs and conference services	470 592.9	10 537.9	0.0	481 130.8	54 249.7	535 380.5
Part II.	**Political affairs**	349 886.8	(22 145.8)	(0.1)	327 741.0	21 511.2	349 252.2
	3. Political affairs	251 550.3	(24 283.8)	(0.1)	227 266.5	12 328.9	239 595.4
	4. Disarmament	15 821.1	748.6	0.0	16 569.7	1 478.5	18 048.2
	5. Peacekeeping operations	78 200.1	1 142.0	0.0	79 342.1	6 782.1	86 124.2
	6. Peaceful uses of outer space	4 315.3	247.4	0.1	4 562.7	921.7	5 484.4
Part III.	**International justice and law**	62 070.4	(187.2)	0.0	61 883.2	8 362.2	70 245.4
	7. International Court of Justice	26 315.9	317.1	0.0	26 633.0	4 904.9	31 537.9
	8. Legal affairs	35 754.5	(504.3)	0.0	35 250.2	3 457.3	38 707.5
Part IV.	**International cooperation for development**	287 256.5	14 474.7	0.1	301 731.2	34 764.1	336 495.3
	9. Economic and social affairs	123 652.2	3 006.0	0.0	126 658.2	11 081.2	137 739.4
	10. Least developed countries, landlocked developing countries and small island developing States	3 099.5	747.7	0.2	3 847.2	384.7	4 231.9
	11. United Nations support for the New Partnership for Africa's Development	6 052.3	2 481.8	0.4	8 534.1	809.9	9 344.0
	12. Trade and development	91 295.8	1 241.7	0.0	92 537.5	13 704.3	106 241.8
	13. International Trade Centre UNCTAD/WTO	19 373.9	3 599.6	0.2	22 973.5	498.7	23 472.2
	14. Environment	8 355.1	755.1	0.1	9 110.2	1 419.9	10 530.1
	15. Human settlements	12 794.2	975.1	0.1	13 769.3	1 766.9	15 536.2
	16. Crime prevention and criminal justice	6 339.8	1 360.1	0.2	7 699.9	1 692.9	9 392.8
	17. International drug control	16 293.7	307.6	0.0	16 601.3	3 405.6	20 006.9
Part V.	**Regional cooperation for development**	352 410.8	(833.2)	0.0	351 577.6	37 036.1	388 613.7
	18. Economic and social development in Africa	83 865.9	7.3	0.0	83 873.2	11 743.8	95 617.0
	19. Economic and social development in Asia and the Pacific	58 821.3	1 245.4	0.0	60 066.7	6 577.3	66 644.0

		2002-2003 revised appropriation	Resource growth		Total before recosting	Recosting	2004-2005 estimates
			Amount	Percentage			
	20. Economic development in Europe	43 798.8	(246.6)	0.0	43 552.2	6 644.6	50 196.8
	21. Economic and social development in Latin America and the Caribbean	73 210.5	1 211.3	0.0	74 421.8	6 382.2	80 804.0
	22. Economic and social development in Western Asia	49 842.8	957.1	0.0	50 799.9	1 680.5	52 480.4
	23. Regular programme of technical cooperation	42 871.5	(4 007.7)	(0.1)	38 863.8	4 007.7	42 871.5
Part VI.	**Human rights and humanitarian affairs**	142 388.4	7 100.9	0.0	149 489.3	21 181.2	170 670.5
	24. Human rights	47 576.3	2 628.9	0.1	50 205.2	6 589.3	56 794.5
	25. Protection of and assistance to refugees	45 956.0	1 980.2	0.0	47 936.2	8 795.7	56 731.9
	26. Palestine refugees	28 278.7	1 722.3	0.1	30 001.0	3 850.8	33 851.8
	27. Humanitarian assistance	20 577.4	769.5	0.0	21 346.9	1 945.4	23 292.3
Part VII.	**Public information**	147 107.6	(1 343.4)	0.0	145 764.2	10 105.7	155 869.9
	28. Public information	147 107.6	(1 343.4)	0.0	145 764.2	10 105.7	155 869.9
Part VIII.	**Common support services**	451 342.1	19 102.0	0.0	470 444.1	45 724.8	516 168.9
	29. Management and central support services	451 342.1	19 102.0	0.0	470 444.1	45 724.8	516 168.9
	29A. Office of the Under-Secretary-General for Management	9 789.7	(1 075.0)	(0.1)	8 714.7	821.6	9 536.3
	29B. Office of Programme Planning, Budget and Accounts	26 328.5	(394.2)	0.0	25 934.3	2 213.4	28 147.7
	29C. Office of Human Resources Management	50 509.2	2 484.9	0.0	52 994.1	3 957.0	56 951.1
	29D. Office of Central Support Services	233 257.0	15 055.7	0.1	248 312.7	10 918.6	259 231.3
	29E. Administration, Geneva	92 243.1	1 161.4	0.0	93 404.5	18 075.5	111 480.0
	29F. Administration, Vienna	25 998.3	152.7	0.0	26 151.0	6 457.0	32 608.0
	29G. Administration, Nairobi	13 216.3	1 716.5	0.1	14 932.8	3 281.7	18 214.5

		2002-2003 revised appropriation	Resource growth		Total before recosting	Recosting	2004-2005 estimate
			Amount	Percentage			
Part IX.	**Internal oversight**	20 946.6	211.3	0.0	21 157.9	2 069.3	23 227.2
	30. Internal oversight	20 946.6	211.3	0.0	21 157.9	2 069.3	23 227.2
Part X.	**Jointly financed administrative activities and special expenses**	85 845.2	4 762.8	0.1	90 608.0	11 837.3	102 445.3
	31. Jointly financed administrative activities	20 747.0	101.9	0.0	20 848.9	2 141.3	22 990.2
	32. Special expenses	65 098.2	4 660.9	0.1	69 759.1	9 696.0	79 455.1
Part XI.	**Capital expenditures**	88 341.1	(34 839.8)	(0.4)	53 501.3	5 150.0	58 651.3
	33. Construction, alteration, improvement and major maintenance	88 341.1	(34 839.8)	(0.4)	53 501.3	5 150.0	58 651.3
Part XII.	**Staff assessment**	368 936.5	(8 775.7)	0.0	360 160.8	22 109.9	382 270.7
	34. Staff assessment	368 936.5	(8 775.7)	0.0	360 160.8	22 109.9	382 270.7
Part XIII.	**Development Account**	13 065.0	-	-	13 065.0	-	13 065.0
	35. Development Account	13 065.0	-	-	13 065.0	-	13 065.0
	Total, regular budget	**2 890 818.7**	**(8 405.8)**	**0.0**	**2 882 412.9**	**278 447.4**	**3 160 860.3**

Table 3
Comparison of expenditures for the bienniums 2000-2001 to 2004-2005: United Nations General Fund
(Thousands of United States dollars)

		2000-2001 expenditures	2002-2003 expenditures	2004-2005 estimates
Part I.	**Overall policy-making, direction and coordination**	492 494.8	542 036.7	593 884.9
1.	Overall policy-making, direction and coordination	45 727.3	51 517.3	58 504.4
2.	General Assembly affairs and conference services	446 767.5	490 519.4	535 380.5
Part II.	**Political affairs**	245 620.2	357 950.9	349 252.2
3.	Political affairs	158 563.3	261 957.9	239 595.4
4.	Disarmament	13 787.3	15 920.1	18 048.2
5.	Peacekeeping operations	69 899.6	75 850.5	86 124.2
6.	Peaceful uses of outer space	3 370.0	4 222.4	5 484.4
Part III.	**International justice and law**	55 489.4	62 992.5	70 245.4
7.	International Court of Justice	22 186.4	28 100.0	31 537.9
8.	Legal affairs	33 303.0	34 892.6	38 707.5
Part IV.	**International cooperation for development**	260 816.1	295 140.6	336 495.3
9.	Economic and social affairs	114 288.2	126 371.0	137 739.4
10.	Least developed countries, landlocked developing countries and small island developing States	0.0	2 128.6	4 231.9
11.	United Nations support for the New Partnership for Africa's Development	5 073.1	5 801.4	9 344.0
12.	Trade and development	82 437.1	92 665.1	106 241.8
13.	International Trade Centre UNCTAD/WTO	16 839.5	20 560.2	23 472.2
14.	Environment	8 511.6	8 998.6	10 536.1
15.	Human settlements	14 815.0	13 543.8	15 536.2
16.	Crime prevention and criminal justice	4 825.1	7 441.6	9 392.8
17.	International drug control	14 026.5	17 630.4	20 006.9
Part V.	**Regional cooperation for development**	328 183.3	350 681.5	388 613.7
18.	Economic and social development in Africa	72 035.6	78 411.2	95 617.0
19.	Economic and social development in Asia and the Pacific	53 345.7	58 612.6	66 644.0
20.	Economic development in Europe	39 162.7	46 611.9	50 196.8
21.	Economic and social development in Latin America and the Caribbean	76 836.1	73 127.7	80 804.0
22.	Economic and social development in Western Asia	45 729.5	50 017.1	52 480.4
23.	Regular programme of technical cooperation	41 073.7	43 901.1	42 871.5

		2000-2001 expenditure	2002-2003 expenditure	2004-2005 estimate
Part VI.	**Human rights and humanitarian affairs**	**120 829.6**	**147 712.1**	**170 670.5**
24.	Human rights	38 056.4	48 149.8	56 794.5
25.	Protection of and assistance to refugees	40 399.9	49 244.2	56 731.9
26.	Palestine refugees	23 979.3	29 386.6	33 851.8
27.	Humanitarian assistance	18 394.0	20 931.5	23 292.3
Part VII.	**Public information**	**141 136.2**	**150 942.4**	**155 869.9**
28.	Public information	141 136.2	150 942.4	155 869.9
Part VIII.	**Common support services**	**439 599.8**	**459 916.6**	**516 168.9**
29.	Management and central support services	439 599.8	459 916.6	516 168.9
29A.	Office of the Under-Secretary-General for Management	11 499.5	12 797.5	9 536.3
29B.	Office of Programme Planning, Budget and Accounts	22 723.5	23 729.2	28 147.7
29C.	Office of Human Resources Management	49 092.1	51 008.1	56 951.1
29D.	Office of Central Support Services	232 487.2	233 298.5	259 231.3
29E.	Administration, Geneva	84 890.8	97 437.6	111 480.0
29F.	Administration, Vienna	23 736.0	27 206.2	32 608.0
29G.	Administration, Nairobi	15 170.7	14 439.5	18 214.5
Part IX.	**Internal oversight**	**18 475.5**	**21 380.0**	**23 227.2**
30.	Internal oversight	18 475.5	21 380.0	23 227.2
Part X.	**Jointly financed administrative activities and special expenses**	**61 526.8**	**88 551.2**	**102 445.3**
31.	Jointly financed administrative activities	7 491.9	7 954.5	22 990.2
32.	Special expenses	54 035.0	80 596.8	79 455.1
Part XI.	**Capital expenditures**	**47 868.5**	**88 693.1**	**58 651.3**
33.	Construction, alteration, improvement and major maintenance	47 868.5	88 693.1	58 651.3
Part XII.	**Staff assessment**	**335 844.4**	**385 317.3**	**382 270.7**
34.	Staff assessment	335 844.4	385 517.3	382 270.7
Part XIII.	**Development Account**	**13 065.0**	**13 065.0**	**13 065.0**
35.	Development Account	13 065.0	13 065.0	13 065.0
	Total, regular budget	**2 560 949.7**	**2 964 579.9**	**3 160 860.3**

Table 4
Posts authorized for the biennium 2002-2003 and approved for the biennium 2004-2005 under the regular budget, by part of the programme budget

		2002-2003			Changes						2004-2005		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ reassignment*	*Abolished*	*Transfer*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policy-making, direction and coordination**												
	Professional	1 003	-	1 003	2	10	3	-	-	15	1 018	-	10 18
	General Service	1 060	-	1 060	-	-	5	(20)	-	(15)	1 045	-	1 045
	Subtotal	**2 063**	**-**	**2 063**	**2**	**10**	**8**	**(20)**	**-**	**0**	**2 063**	**-**	**2 063**
Part II.	**Political affairs**												
	Professional	209	19	228	3	-	8	-	0	11	216	23	239
	General Service	419	31	450	1	-	6	-	-	7	420	37	457
	Subtotal	**628**	**50**	**678**	**4**	**-**	**14**	**-**	**0**	**18**	**636**	**60**	**696**
Part III.	**International justice and law**												
	Professional	110	12	122	3	-	(1)	-	5	7	117	12	129
	General Service	112	2	114	-	-	(2)	(2)	-	(4)	108	2	110
	Subtotal	**222**	**14**	**236**	**3**	**-**	**(3)**	**(2)**	**5**	**3**	**225**	**14**	**239**
Part IV.	**International cooperation for development**												
	Professional	694	9	703	19	14	(9)	0	-	24	727	0	727
	General Service	478	4	482	-	6	(4)	(3)	-	(1)	481	0	481
	Subtotal	**1 172**	**13**	**1 185**	**19**	**20**	**(13)**	**(3)**	**-**	**23**	**1 208**	**0**	**1 208**
Part V.	**Regional cooperation for development**												
	Professional	807	1	808	6	-	6	-	-	12	819	1	820
	General Service	1 256	1	1 257	-	-	(6)	(16)	-	(22)	1 234	1	1 235
	Subtotal	**2 063**	**2**	**2 065**	**6**	**-**	**0**	**(16)**	**-**	**(22)**	**2 053**	**2**	**2 055**

		2002-2003			Changes						2004-2005		
		Established	Temporary	Total	New	Converted	Reclassification/ redeployment	Abolished	Transfer	Subtotal	Established	Temporary	Total
Part VI.	**Human rights and humanitarian affairs**												
	Professional	246	-	246	14	-	0	-	5	19	265	-	265
	General Service	85	-	85	0	-	0	-	-	0	85	-	85
	Subtotal	**331**	**-**	**331**	**14**	**-**	**0**	**-**	**5**	**19**	**350**	**-**	**350**
Part VII.	**Public information**												
	Professional	280	-	280	0	-	(5)	-	-	(5)	275	-	275
	General Service	474	-	474	-	-	(1)	-	-	(1)	473	-	473
	Subtotal	**754**	**-**	**754**	**0**	**-**	**(6)**	**-**	**-**	**(6)**	**748**	**-**	**748**
Part VIII.	**Common support services**												
	Professional	367	7	374	5	-	(2)	-	-	3	375	2	377
	General Service	1 282	3	1 285	11	-	(3)	(1)	-	7	1 292	0	1 292
	Subtotal	**1 649**	**10**	**1 659**	**16**	**-**	**(5)**	**(1)**	**-**	**10**	**1 667**	**2**	**1 669**
Part IX.	**Internal oversight**												
	Professional	61	-	61	0	-	0	-	-	0	61	-	61
	General Service	30	-	30	0	-	0	-	-	0	30	-	30
	Subtotal	**91**	**-**	**91**	**0**	**-**	**0**	**-**	**-**	**0**	**91**	**-**	**91**
	Total, regular budget												
	Professional	3 777	48	3 825	52	24	0	0	10	86	3 873	38	3 911
	General Service	5 196	41	5 237	12	6	(5)	(42)	-	(29)	5 168	40	5 208
	Subtotal	**8 973**	**89**	**9 062**	**64**	**30**	**(5)**	**(42)**	**10**	**57**	**9 041**	**78**	**9 119**

	2002-2003			Changes						2004-2005		
	Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ redeployment*	*Abolished*	*Transfer*	*Subtotal*	*Established*	*Temporary*	*Total*
Income section 3. Services to the public												
Professional	20	-	20	-	-	0	(5)	-	(5)	15	-	15
General Service	104	-	104	-	-	0	(16)	-	(16)	88	-	88
Subtotal	**124**	**-**	**124**	**-**	**-**	**0**	**(21)**	**-**	**(21)**	**103**	**-**	**103**
Total												
Professional	3 797	48	3 845	52	24	0	(5)	10	81	3 888	38	3 926
General Service	5 300	41	5 341	12	6	(5)	(58)	-	(45)	5 256	40	5 296
Total	**9 097**	**89**	**9 186**	**114**	**30**	**(5)**	**(63)**	**10**	**36**	**9 144**	**78**	**9 222**

Table 5

Posts authorized for the biennium 2002-2003 and approved for the biennium 2004-2005 under the regular budget, by budget section

	Professional category and above									*General Service and related categories*							
Budget section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Sub-total*	*Principal Level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
1. Overall policy-making, direction and coordination																	
2002-2003	3	2	7	10	15	14	9	3	63	10	64	-	-	-	2	76	139
New posts	-	-		1	1	-	-	-	2	-	-	-	-	-	-	-	2
Reclassification	-	-	-	-	-	-	-	-	-	2	(2)	-	-	-	-	-	-
2004-2005	**3**	**2**	**7**	**11**	**16**	**14**	**9**	**3**	**65**	**12**	**62**	**-**	**-**	**-**	**2**	**76**	**141**
2. General Assembly affairs and conference services																	
2002-2003	1	1	4	20	156	375	352	31	940	83	800	-	-	86	15	984	1 924
Reclassification	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
Conversion	-	-	-	-	2	3	5	-	10	-	-	-	-	-	-	-	10
Redeployment	-	-	1	-	2	-	-	-	3	1	4	-	-	-	-	5	8
Abolition	-	-	-	-	-	-	-	-	-	-	(12)	-	-	(8)	-	(20)	(20)
2004-2005	**1**	**1**	**5**	**21**	**159**	**378**	**357**	**31**	**953**	**84**	**792**	**-**	**-**	**78**	**15**	**969**	**1 922**
3. Political affairs																	
2002-2003	2	2	7	13	34	35	33	10	136	6	82	5	4	-	18	115	251
New posts	-	-	-	-	-	-	1	-	1	-	-	1	-	-	-	1	2
Reclassification	-	-	-	-	1	-	1	1	3	-	5	-	-	-	-	5	8
2004-2005	**2**	**2**	**7**	**13**	**35**	**35**	**35**	**11**	**140**	**6**	**87**	**6**	**4**	**-**	**18**	**121**	**261**
4. Disarmament																	
2002-2003	1	-	2	2	11	9	4	4	33	4	16	-	-	-	-	20	53
New posts	-	-	-	1	1	-	-	-	2	-	-	-	-	-	-	-	2
2004-2005	**1**	**-**	**2**	**3**	**12**	**9**	**4**	**4**	**35**	**4**	**16**	**-**	**-**	**-**	**-**	**20**	**55**
5. Peacekeeping operations																	
2002-2003	1	3	6	7	7	8	5	7	44	1	22	-	130	-	157	310	354
Redeployment	-	-	-	-	1	-	3	1	5	-	1	-	-	-	-	1	6
2004-2005	**1**	**3**	**6**	**7**	**8**	**8**	**8**	**8**	**49**	**1**	**23**	**-**	**130**	**-**	**157**	**311**	**360**

Budget section	Professional category and above									General Service and related categories							
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal Level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Sub-total	Total
6. Peaceful uses of outer space																	
2002-2003	-	-	1	1	2	5	3	3	15	-	5	-	-	-	-	5	20
2004-2005	**-**	**-**	**1**	**1**	**2**	**5**	**3**	**3**	**15**	**-**	**5**	**-**	**-**	**-**	**-**	**5**	**20**
7. International Court of Justice																	
2002-2003	-	1	1	1	3	13	16	5	40	6	45	-	-	-	-	51	91
Transfer	-	-	-	-	-	-	-	5	5	-	-	-	-	-	-	-	5
2004-2005	**-**	**1**	**1**	**1**	**3**	**13**	**16**	**10**	**45**	**6**	**45**	**-**	**-**	**-**	**-**	**51**	**96**
8. Legal affairs																	
2002-2003	1	1	3	7	17	18	24	11	82	12	51	-	-	-	-	63	145
New posts	-	-	1	-	1	-	-	1	3	-	-	-	-	-	-	-	3
Redeployment	-	-	-	-	(1)	-	-	-	(1)	-	(2)	-	-	-	-	(2)	(3)
Abolition	-	-	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	(2)	(2)
2004-2005	**1**	**1**	**4**	**7**	**17**	**18**	**24**	**12**	**84**	**11**	**48**	**-**	**-**	**-**	**-**	**59**	**143**
9. Economic and social affairs																	
2002-2003	1	2	10	34	60	89	62	48	306	33	194	-	-	-	-	227	533
New posts	-	1	-	-	5	1	4	1	12	-	-	-	-	-	-	-	12
Abolition	-	-	-	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)	(3)
2004-2005	**1**	**3**	**10**	**34**	**65**	**90**	**66**	**49**	**318**	**33**	**191**	**-**	**-**	**-**	**-**	**224**	**542**
10. Least developed countries, landlocked developing countries and small island developing States																	
2002-2003	1	-	1	-	2	3	1	1	9	-	4	-	-	-	-	4	13
New posts	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
Reclassification	(1)	-	(1)	-	(2)	(3)	(1)	(1)	(9)	-	(4)	-	-	-	-	(4)	(13)
Conversion	1	-	1	-	2	3	1	1	9	-	4	-	-	-	-	4	13
2004-2005	**1**	**-**	**1**	**1**	**2**	**3**	**1**	**1**	**10**	**-**	**4**	**-**	**-**	**-**	**-**	**4**	**14**

Budget section	Professional category and above									General Service and related categories							Total
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal Level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Sub-total	
11. United Nations support for the New Partnership for Africa's Development																	
2002-2003	-	-	1	1	4	3	5	-	14	1	7	-	-	-	1	9	23
Conversion	1	-	-	1	-	1	2	-	5	-	2	-	-	-	-	2	7
2004-2005	**1**	**-**	**1**	**2**	**4**	**4**	**7**	**-**	**19**	**1**	**9**	**-**	**-**	**-**	**1**	**11**	**30**
12. Trade and development																	
2002-2003	1	1	5	17	46	54	71	31	226	12	155	-	-	-	-	167	393
New posts	-	-	1	-	-	1	-	-	2	-	-	-	-	-	-	-	2
2004-2005	**1**	**1**	**6**	**17**	**46**	**55**	**71**	**31**	**228**	**12**	**155**	**-**	**-**	**-**	**-**	**167**	**395**
14. Environment																	
2002-2003	1	-	3	1	7	10	4	2	28	1	5	-	-	-	11	17	45
New posts	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
2004-2005	**1**	**-**	**3**	**1**	**8**	**10**	**4**	**2**	**29**	**1**	**5**	**-**	**-**	**-**	**11**	**17**	**46**
15. Human settlements																	
2002-2003	1	-	1	3	7	17	12	5	46	-	2	-	-	-	23	25	71
New posts	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
Reclassification	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-	-
2004-2005	**1**	**-**	**1**	**4**	**8**	**17**	**12**	**5**	**48**	**-**	**2**	**-**	**-**	**-**	**23**	**25**	**73**
16. Crime prevention and criminal justice																	
2002-2003	-	-	1	2	5	9	6	2	25	1	8	-	-	-	-	9	34
New posts	-	-	-	-	-	1	-	-	1	-		-	-	-	-	-	1
2004-2005	**-**	**-**	**1**	**2**	**5**	**10**	**6**	**2**	**26**	**1**	**8**	**-**	**-**	**-**	**-**	**9**	**35**
17. International drug control																	
2002-2003	1	-	1	2	6	15	15	9	49	3	21	-	-	-	-	24	73
Reclassification	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
2004-2005	**1**	**-**	**1**	**2**	**7**	**14**	**15**	**9**	**49**	**3**	**21**	**-**	**-**	**-**	**-**	**24**	**73**

Budget section	Professional category and above									General Service and related categories							
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal Level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Sub-total	Total
18. Economic and social development in Africa																	
2002-2003	1	-	1	16	41	62	72	29	222	-	3	-	3	-	344	350	572
Reclassification	-	-	-	-	-	-	-	1	1	1	(1)	-	-	-	(1)	(1)	-
2004-2005	**1**	**-**	**1**	**16**	**41**	**62**	**72**	**30**	**223**	**1**	**2**	**-**	**3**	**-**	**343**	**349**	**572**
19. Economic and social development in Asia and the Pacific																	
2002-2003	1	-	1	11	29	55	48	30	175	-	-	-	-	-	327	327	502
New posts	-	-	-	-	-	-	-	4	4	-	-	-	-	-	-	-	4
Abolition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(12)	(12)	(12)
2004-2005	**1**	**-**	**1**	**11**	**29**	**55**	**48**	**34**	**179**	**-**	**-**	**-**	**-**	**-**	**315**	**315**	**494**
20. Economic development in Europe																	
2002-2003	1	-	1	9	23	32	33	20	119	6	73	-	-	-	-	79	198
Abolition	-	-	-	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)	(3)
2004-2005	**1**	**-**	**1**	**9**	**23**	**32**	**33**	**20**	**119**	**6**	**70**	**-**	**-**	**-**	**-**	**76**	**195**
21. Economic and social development in Latin America and the Caribbean																	
2002-2003	1	-	1	13	28	57	47	39	186	-	4	-	1	-	311	316	502
New posts	-	-	-	-	-	1	-	1	2	-	-	-	-	-	-	-	2
Reclassification	-	-	-	-	-	-	1	3	4	-	-	-		-	(4)	(4)	-
Abolition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)	(1)
2004-2005	**1**	**-**	**1**	**13**	**28**	**58**	**48**	**43**	**192**	**-**	**4**	**-**	**1**	**-**	**306**	**311**	**503**

Budget section	Professional category and above									General Service and related categories							
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal Level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Sub-total	Total
22. Economic and social development in Western Asia																	
2002-2003	1	-	1	7	21	34	27	15	106	-	-	-	3	-	182	185	291
Reclassification	-	-	-	-	2	(2)	-	1	1	-	-	-	-	-	(1)	(1)	-
2004-2005	**1**	**-**	**1**	**7**	**23**	**(32)**	**27**	**16**	**(107)**	**-**	**-**	**-**	**3**	**-**	**181**	**184**	**(291)**
24. Human rights																	
2002-2003	1	1	1	3	16	28	42	17	109	2	55	-	-	-	-	57	166
New posts	-	-	-	1	2	3	-	-	6	-	-	-	-	-	-	-	6
Transfer	-	-	-	-	1	1	3	-	5	-	-	-	-	-	-	-	5
2004-2005	**1**	**1**	**1**	**4**	**19**	**32**	**45**	**17**	**120**	**2**	**55**	**-**	**-**	**-**	**-**	**57**	**177**
25. Protection of and assistance to refugees																	
2002-2003	1	1	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
2004-2005	**1**	**1**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**
26. Palestine refugees																	
2002-2003	1	1	2	11	18	41	18	2	94	-	11	-	-	-	-	11	105
New posts	-	-	-	1	1	1	2	-	5	-	-	-	-	-	-	-	5
2004-2005	**1**	**1**	**2**	**12**	**19**	**42**	**20**	**2**	**99**	**-**	**11**	**-**	**-**	**-**	**-**	**11**	**110**
27. Humanitarian assistance																	
2002-2003	1	-	3	4	9	10	9	5	41	2	15	-	-	-	-	17	58
New posts	-	-	-	-	-	1	2	-	3	-	-	-	-	-	-	-	3
Reclassification	-	1	- 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004-2005	**1**	**1**	**2**	**4**	**9**	**11**	**11**	**5**	**44**	**2**	**15**	**-**	**-**	**-**	**-**	**17**	**61**
28. Public information																	
2002-2003	1	-	4	20	38	71	85	61	280	8	231	-	44	-	191	474	754
Reclassification	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
Redeployment	-	-	-	-	(1)	-	(3)	(1)	(5)	-	6	-	-	-	- 7	(1)	(6)
2004-2005	**1**	**-**	**4**	**20**	**37**	**71**	**82**	**60**	**275**	**9**	**236**	**-**	**44**	**-**	**184**	**473**	**748**

Budget section	Professional category and above									General Service and related categories							
	DSG/ USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal Level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Sub-total	Total
29. Management and central support services																	
2002-2003	1	3	11	27	71	97	104	60	374	70	791	212	-	103	109	1 285	1 659
New posts	-	-	-	-	-	3	1	1	5	-	-	-	-	-	11	11	16
Reclassification	-	-	1	-	(1)	-	-	-	-	1	(1)	-	-	-	-	-	-
Redeployment	-	-	(1)	-	(1)	-	-	-	(2)	(1)	(2)	-	-	-	-	(3)	(5)
Abolition	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
2004-2005	**1**	**3**	**11**	**27**	**69**	**100**	**105**	**61**	**377**	**70**	**787**	**212**	**-**	**103**	**120**	**1 292**	**1 669**
29A. Office of the Under-Secretary-General for Management																	
2002-2003	1	-	2	3	9	3	1	-	19	4	22	-	-	-	-	26	45
Redeployment	-	-	(1)	-	(1)	-	-	-	(2)	(1)	(2)	-	-	-	-	(3)	(5)
2004-2005	**1**	**-**	**1**	**3**	**8**	**3**	**1**	**-**	**17**	**3**	**20**	**-**	**-**	**-**	**-**	**23**	**40**
29B. Office of Programme Planning, Budget and Accounts																	
2002-2003	-	1	2	6	8	16	16	9	58	8	66	-	-	-	-	74	132
Reclassification	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
2004-2005	**-**	**1**	**2**	**7**	**7**	**16**	**16**	**9**	**58**	**8**	**66**	**-**	**-**	**-**	**-**	**74**	**132**
29C. Office of Human Resources Management																	
2002-2003	-	1	3	5	16	20	18	11	74	13	83	-	-	-	-	96	170
2004-2005	**-**	**1**	**3**	**5**	**16**	**20**	**18**	**11**	**74**	**13**	**83**	**-**	**-**	**-**	**-**	**96**	**170**
29D. Office of Central Support Services																	
2002-2003	-	1	2	8	22	33	39	17	122	19	246	212	-	103	-	580	702
Reclassification	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
Abolition	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
2004-2005	**-**	**1**	**2**	**8**	**22**	**33**	**39**	**17**	**122**	**20**	**244**	**212**	**-**	**103**	**-**	**579**	**701**

	Professional category and above									General Service and related categories							
Budget section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Sub-total*	*Principal Level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
29E. Administration, Geneva																	
2002-2003	-	-	1	3	9	14	12	13	52	21	310	-	-	-	-	331	383
2004-2005	-	-	**1**	**3**	**9**	**14**	**12**	**13**	**52**	**21**	**310**	-	-	-	-	**331**	**383**
29F. Administration, Vienna																	
2002-2003	-	-	1	1	4	6	5	1	18	5	64	-	-	-	-	69	87
2004-2005	-	-	**1**	**1**	**4**	**6**	**5**	**1**	**18**	**5**	**64**	-	-	-	-	**69**	**87**
29G. Administration, Nairobi																	
2002-2003	-	-	-	1	3	5	13	9	31	-	-	-	-	-	109	109	140
New posts	-	-	-	-	-	3	1	1	5	-	-	-	-	-	11	11	16
Reclassification	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	
2004-2005	-	-	**1**	-	**3**	**8**	**14**	**10**	**36**	-	-	-	-	-	**120**	**120**	**156**
30. Internal oversight																	
2002-2003	1	-	1	4	12	20	15	8	61	9	20	-	-	-	1	30	91
Reclassification	-	-	1	- 1	-	-	-	-		-	-	-	-	-	-	-	
2004-2005	**1**	-	**2**	**3**	**12**	**20**	**15**	**8**	**61**	**9**	**20**	-	-	-	**1**	**30**	**91**
Totals:																	
2002-2003	**27**	**19**	**81**	**246**	**688**	**1 184**	**1 122**	**458**	**3 825**	**270**	**2 684**	**217**	**185**	**189**	**1 692**	**5 237**	**9 062**
New posts	-	**1**	**2**	**5**	**13**	**13**	**10**	**8**	**52**	-	-	**1**	-	-	**11**	**12**	**64**
Reclassification	**(1)**	**1**	-	**1**	-	**(7)**	**1**	**5**	-	**5**	**(4)**	-	-	-	**(6)**	**(5)**	**(5)**
Conversion	**2**	-	**1**	**1**	**4**	**7**	**8**	**1**	**24**	-	**6**	-	-	-	-	**6**	**30**
Redeployment	**2**	-	**1**	**1**	**4**	**7**	**8**	**1**	**24**	-	**6**	-	-	-	-	**6**	**30**
Abolition	-	-	-	-	-	-	-	-	-	**(1)**	**(20)**	-	-	**(8)**	**(13)**	**(42)**	**(42)**
Transfer	-	-	-	-	**1**	**1**	**3**	**5**	**10**	-	-	-	-	-	-	-	**10**
2004-2005	**28**	**21**	**84**	**253**	**706**	**1 198**	**1 144**	**477**	**3 911**	**274**	**2 673**	**218**	**185**	**181**	**1 677**	**5 208**	**9 119**

Table 6
Budget parameters

A. Rates of exchange of various currencies relative to the United States dollar and average annual rates of inflation for the bienniums 2002-2003 and 2004-2005, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
Duty station (currency)	*2002*[a]	*2003*[b]	*2004*[c]	*2005*[c]	*2002*	*2003*	*2004*	*2005*
Vienna (euro)	1.073	0.901	0.901	0.901	1.8	1.4	1.3	1.6
Santiago (Chilean peso)	684.583	698.833	698.833	698.833	2.5	3.2	3.0	3.4
Addis Ababa (Ethiopian birr)	8.528	8.596	8.610	8.610	0.0	12.0	4.0	4.0
UNMOGIP (Indian rupee)	48.299	46.396	46.396	46.396	4.3	4.6	5.4	6.7
ESCWA (Lebanese pound)	1 501.667	1 500.833	1 501.000	1 501.000	4.0	2.5	2.5	2.5
Gaza/UNRWA/UNTSO (shekel)	4.664	4.541	4.541	4.541	5.7	1.0	1.5	1.7
Nairobi (Kenyan shilling)	78.500	75.792	77.500	77.500	2.4	5.5	3.0	3.0
Mexico (Mexican peso)	9.446	10.672	10.860	10.860	5.0	4.3	3.7	3.0
The Hague (euro)	1.073	0.901	0.901	0.901	3.3	2.0	1.2	1.6
Bangkok (Thai baht)	42.918	41.646	41.646	41.646	0.6	1.6	1.2	2.1
Port of Spain (Trinidad and Tobago dollar)	6.101	6.123	6.123	6.123	4.1	5.0	5.0	5.0
New York (US dollar)	1.000	1.000	1.000	1.000	1.6	2.1	1.3	2.8
Office of the United Nations Security Coordinator (US dollar)[d]	1.000	1.000	1.000	1.000	1.6	2.1	1.3	2.8
Geneva (Swiss franc)	1.575	1.359	1.359	1.359	0.6	0.6	1.1	1.7
Information centres (US dollar)[d]	1.000	1.000	1.000	1.000	1.6	2.1	1.3	2.8

[a] Average rate for 2002 with actual rate through December.
[b] Average rate for 2003 with actual rate through October and October rate projected for December.
[c] October or average rate for 2003 with actual rate through October and October rate projected for December.
[d] Combined effect of currency and inflation.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2002-2003 and 2004-2005

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
Duty station	*2002*	*2003*[a]	*2004*	*2005*
Vienna	15.13	33.88	36.70	36.70
Santiago	1.47	9.93	17.40	17.72
Addis Ababa	9.16	18.80	24.63	27.03
UNMOGIP	5.27	11.85	23.03	26.97
ESCWA	32.13	37.00	38.17	40.52
Gaza/UNRWA/UNTSO	14.82	30.00	33.00	33.28
Nairobi	5.42	15.57	21.37	23.73
Mexico	13.49	14.17	17.70	19.83
The Hague	10.07	32.70	35.60	35.60
Bangkok	3.28	13.42	18.90	19.08
Port of Spain	12.75	22.28	28.10	31.83
New York	42.78	48.83	54.90	57.83
Office of the United Nations Security Coordinator	13.70	14.02	13.88	14.27
Geneva	30.35	48.27	48.80	48.80
Information centres	13.70	14.03	14.21	14.61

[a] Average of actual rates through October 2003.

C. General Service salaries: cost-of-living adjustments for the bienniums 2002-2003 and 2004-2005

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
Duty station	*2002*	*2003*	*2004*	*2005*
Vienna	2.91	2.08	1.30	1.60
Santiago	3.46	2.04	3.00	3.40
Addis Ababa	6.99	4.72	4.00	4.00
UNMOGIP	11.05	4.13	5.40	6.70
ESCWA	4.25	5.71	2.50	2.50
UNTSO	0.00	0.00	1.50	1.70
Gaza	0.00	0.00	1.50	1.70
Gaza, UNRWA	0.00	0.00	1.50	1.70
Nairobi	4.30	0.00	3.00	3.00
Nairobi, UNEP	4.30	0.00	3.00	3.00
Nairobi, UN-Habitat	4.30	0.00	3.00	3.00
Mexico	2.96	3.60	3.70	3.00
The Hague	4.51	4.00	1.20	1.60
Bangkok, ESCAP	4.90	14.01	1.20	2.10
Port of Spain	5.32	7.28	5.00	5.00
New York	2.53	2.37	1.30	2.80
Office of the United Nations Security Coordinator, field	2.53	2.37	1.30	2.80
Geneva	2.48	1.16	1.10	1.70
Information centres	2.53	2.37	1.30	2.80

D. Common staff costs as a percentage of net salaries for the bienniums 2002-2003 and 2004-2005

	Final appropriation		*Initial appropriation*	
Duty station	*2002*	*2003*	*2004*	*2005*
Vienna	41.70	41.70	43.13	43.13
Santiago	45.00	45.00	45.98	45.98
Addis Ababa	80.40	80.40	78.15	78.15
UNMOGIP	92.90	92.90	89.28	89.28
ESCWA	52.70	52.70	50.28	50.28
UNTSO	81.00	81.00	79.20	79.20
Gaza	62.90	62.90	72.35	72.35
Gaza, UNRWA	86.90	86.90	87.66	87.66
Nairobi	59.80	59.80	63.37	63.37
Nairobi, UNEP	59.80	59.80	63.37	63.37
Nairobi, UN-Habitat	59.80	59.80	63.37	63.37
Mexico	35.20	35.20	36.57	36.57
The Hague	35.40	35.40	41.14	41.14
Bangkok, ESCAP	45.00	45.00	44.33	44.33
Port of Spain	39.20	39.20	38.96	38.96
New York	39.00	39.00	40.35	40.35
Office of the United Nations Security Coordinator, field	89.30	89.30	89.30	89.30
Geneva	38.70	38.70	38.86	38.86
Information centres	38.00	38.00	37.28	37.28

Annex I to General Assembly resolution 58/270

Changes to the programme narratives of the proposed programme budget for the biennium 2004-2005 as reflected in the conclusions and recommendations of the Committee for Programme and Coordination at its forty-third session and additional modifications

Section 1
Overall policy-making, direction and coordination

Table 1.21

Under indicator of achievement (*e*) (i), after "of the Secretary-General's reform", insert "as mandated by General Assembly resolutions", bearing in mind the provisions of Article 97 of the Charter of the United Nations.

Table 1.34

Add an indicator of achievement (*a*), reading: "(*a*) The number of conflicts referred to the Ombudsman for which the Ombudsman facilitated a resolution"; and insert "(*b*)" before the existing indicator.

Section 2
General Assembly affairs and conference services

Tables 2.15, 2.17, 2.19, 2.22, 2.24, 2.26, 2.33, 2.35, 2.41 and 2.43

In table 2.15, add the entry "(*d*) Increased productivity" under both *Expected accomplishments* and *Indicators of achievement*.

In tables 2.17, 2.19 and 2.26, add the entry "(*b*) Increased productivity" under both *Expected accomplishments* and *Indicators of achievement*.

In table 2.22, add the entry "(*e*) Increased productivity" under both *Expected accomplishments* and *Indicators of achievement*.

In tables 2.24, 2.33, 2.35, 2.41 and 2.43, add the entry "(*c*) Increased productivity" under both *Expected accomplishments* and *Indicators of achievement*.

Table 2.9

Add an expected accomplishment (*c*), reading: "(*c*) Improvement of conference service performance in New York and all other duty stations".

Add an indicator of achievement (*c*), reading:

"(*c*) (i) Optimization of use of technology in key processes;

"(ii) Updated proposals for workload standards, efficiency and related performance indicators;

"(iii) Issuance of updated bulletins of the Secretary-General that set out the relationship between Headquarters and conference-servicing units in other duty stations".

Table 2.13

Delete footnote a and the indicator thereto.

Add an indicator of achievement (iii), reading: "(iii) Presentation of documentation on time, with full respect for the six-week rule".

Tables 2.17, 2.19, 2.24, 2.26, 2.33, 2.35, 2.41 and 2.43

Under *Indicators of achievement*, *Performance measures*, replace "2004-2005: to be determined through a survey" with "2004-2005: 90 per cent (to be determined through a survey)".

Tables 2.15, 2.22, 2.31 and 2.39

Add an expected accomplishment (*c*), reading: "(*c*) Improvement in the timeliness of the production and distribution of parliamentary documentation in the six official languages of the Organization"; and, in table 2.22, reletter existing expected accomplishment (*c*) as (*d*).

Add an indicator of achievement (*c*) reading: "(*c*) The amount and percentage of parliamentary documentation produced and distributed in the six official languages of the Organization within established deadlines"; and, in table 2.22, reletter existing indicator of achievement (*c*) as (*d*).

Paragraph 2.33 (a) (ii) d.

Add the following activity element: "iii. Meetings of regional and other major groupings on the basis of existing practice, bearing in mind further consideration of this issue by the General Assembly during its fifty-eighth session, in accordance with its resolution 57/283 B".

Table 2.15

In indicator of achievement (*a*), after "relevant rules", add ", especially the six-week rule for submission of documents".

Table 2.17

Add an indicator of achievement (*b*), reading: "(*b*) Presentation of documentation on time, observing the six-week rule"; and insert "(*a*)" before the preceding indicator.

Paragraph 2.43

In the third sentence, after "Official Document System (ODS)", add ", without negatively affecting the quality of services provided and the quantity of documents required by Member States".

Paragraph 2.45 (b)

Add the following output:

"(vi) Meetings of regional and other major groupings on the basis of existing practice, bearing in mind further consideration of this issue by the General Assembly during its fifty-eighth session, in accordance with its resolution 57/283 B".

Paragraph 2.46

In the third sentence, after "amounting to $459,200", add ", without negatively affecting the quality of services provided and the quantity of documents required by Member States".

Tables 2.22, 2.31 and 2.39

In indicator of achievement (*a*), after "in accordance with relevant rules", add ", in particular regarding the six-week rule for issuance and distribution of parliamentary documentation simultaneously in the six official languages".

Tables 2.24, 2.33, 2.35, 2.41 and 2.43

Add an expected accomplishment (*b*), reading: "(*b*) Presentation of documentation on time, observing the six-week rule"; and insert "(*a*)" before the preceding expected accomplishment.

Add an indicator of achievement (*b*), reading: "(*b*) The degree of satisfaction expressed by Member States with the presentation of the documentation on time"; and insert "(*a*)" before the preceding indicator of achievement.

Section 3
Political affairs

Paragraph 3.7

After "for further change (A/57/387)", add "approved in paragraph 26 of General Assembly resolution 57/300".

Paragraph 3.16

In the fourth sentence, delete "the Security Council Committee established by resolution 661 (1990) concerning the situation between Iraq and Kuwait", and replace the figure 11 at the beginning of the sentence with the figure 10.

Table 3.13

At the end of indicator of achievement (i), add "through peaceful means".

In indicator of achievement (ii), after "in which", add "conflicts or situations of conflict exist, and in which", and delete ", including in cooperation with partners,".

Table 3.19

Objective 1

After "Non-Self-Governing Territories" at the end of expected accomplishment (*a*), add "in accordance with the relevant resolutions of the United Nations".

Add an indicator of achievement (*a*) (ii) reading: "(ii) The effectiveness of servicing provided to the Special Committee, its seminars and the General Assembly; the effectiveness of research and analytical studies and reports on conditions in the Territories; and the effectiveness of publicity campaigns"; and renumber indicator of achievement (*a*) as (*a*) (i).

Objective 2

After "Non-Self-Governing Territories" at the end of the objective, add "in accordance with the relevant resolutions of the United Nations".

Paragraph 3.44 (d)

Replace the text of subparagraph (*d*) of paragraph 3.44 with the following: "the administering Powers will cooperate with the Special Committee in the implementation of the relevant resolutions and decisions of the United Nations".

Paragraph 3.47

In the last sentence, after "international legitimacy", insert "and legality".

At the end of the paragraph, add "in accordance with relevant Security Council resolutions".

Table 3.21

In indicator of achievement (i), delete ", as evidenced by the voting on the relevant resolutions".

Table 3.25

In indicators of achievement (*b*) (i) and (ii), delete "and incontrovertible".

Section 4
Disarmament

Paragraph 4.39

Replace the seventh to ninth lines, after "mandated by the General Assembly:", with "compilation of information on measures taken by Member States and international organizations to prevent terrorists from acquiring weapons of mass destruction; making accessible to Member States information on national legislation on transfer of arms, military equipment and dual use of goods and technology;".

Section 5
Peacekeeping operations

Paragraph 5.5

Before the last sentence, insert the following sentence: "The Department will also continue to improve representation of underrepresented and unrepresented Member States in future recruitment".

In the fifth sentence, delete "also".

Table 5.9

In expected accomplishment (*c*) and indicator of achievement (*c*), after "gender issues", insert "and their geographical balance".

Table 5.12

In indicator of achievement (i), performance measures (target 2004-2005), replace "10 weeks" with "8 weeks".

In indicator of achievement (ii), performance measures (target 2004-2005), replace "80 per cent of benchmarks" with "100 per cent of benchmarks within expected time frame".

Table 5.14

In indicator of achievement (*b*) (ii), performance measures (target 2004-2005), replace "6 months" with "4 months".

Table 5.16

Reword indicator of achievement (*a*) (ii) to read: "An increase in the number of Member States with which the Secretariat has concluded standby arrangements".

Under indicator of achievement (*b*), reword the performance measures to read:

"2000-2001: __ per cent of all personnel deployment needs met by utilizing the United Nations standby arrangements system and rapid deployment levels or the on-call list

"Estimate 2002-2003: __ per cent of all personnel deployment needs met by utilizing the United Nations standby arrangements system and rapid deployment levels or the on-call list

"Target 2004-2005: __ per cent of all personnel deployment needs met by utilizing the United Nations standby arrangements system and rapid deployment levels or the on-call list"

Paragraph 5.29

Delete paragraph 5.29 and renumber the subsequent paragraphs accordingly.

Former paragraph 5.39

Replace former paragraph 5.39 with the following: "The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that the Mine Action Service receives an adequate level of resources to respond to General Assembly and Security Council mandates."

Section 8
Legal affairs

Paragraph 8.3, last line

Before "registers and publishes treaties", insert as an objective "assists Member States regarding implementation of the international legal order for seas and oceans as well as the law of treaties;".

Paragraph 8.12

Rephrase the third task of the Division to read: "The Division will provide services for the effective application of the international judicial order of the sea and the ocean, thus helping in the understanding, acceptance and consequent application of the United Nations Convention on the Law of the Sea (1982) and the related agreements."

Paragraph 8.31 (b) (ix)

At the end of subparagraph (ix) of paragraph 8.31 (*b*), add "meeting the requests of Governments on questions relating to international public law through the relevant subsidiary organs in accordance with the existing practice".

Table 8.14

Under indicator of achievement (*a*) (iv), performance measures (2000-2001, estimate 2002-2003 and target 2004-2005), replace "1 week" with "1 week, observing the 6-week rule for documentation".

Paragraph 8.39 (a) (v)

Replace the title "Ad Hoc Committee on the Elaboration of Legal Instruments for the Prevention of Terrorist Acts" with "Ad Hoc Committee established in accordance with General Assembly resolution 51/210 of 17 December 1996".

Paragraph 8.39 (b) (i)

Under recurrent publications, include "and *Yearbook of the International Law Commission*, 2002, volumes I and II (General Assembly resolution 987 (X), judgements, advisory opinions, consultations and orders of the International Court of Justice)".

Table 8.18

Under indicator of achievement (*a*), add a subparagraph (ix) reading: "(ix) Higher number of international transactions and higher volume of international debt trade carried out under the regime of UNCITRAL".

Section 9
Economic and social affairs

Paragraph 9.3

In the first sentence, insert "and social" after "sustained economic".

Table 9.12

At the end of indicator of achievement (*a*) (iii), add "with the assistance of the Secretariat".

In the second line of expected accomplishment (*b*), after "that assist", replace "developing countries and countries with economies in transition" with "all countries".

At the end of indicator of achievement (*d*) (iii), add "taking into account the provisions of Article 101 of the Charter of the United Nations".

At the end of indicator of achievement (*f*), add "with the assistance of the Secretariat".

Table 9.16

Expected accomplishment (*a*) should read: "(*a*) Effective implementation of the outcomes of the World Summit on Sustainable Development at all levels, including through partnership initiatives according to the modalities agreed upon in the Commission on Sustainable Development that support implementation of the commitments agreed at the World Summit".

In expected accomplishment (*b*), delete "in all activities of sustainable development".

Replace indicator of achievement (*b*) (i) with the following: "(i) Progress in the achievement of United Nations objectives and goals on sustainable development, in particular those related to water, sanitation and human settlements, and the 10-year framework of programmes on sustainable consumption and production".

Replace expected accomplishment (*e*) with the following: "(*e*) Enabling the Commission to effectively review and facilitate partnerships that support the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the Johannesburg Plan of Implementation".

Replace indicator of achievement (*e*) with the following: "(*e*) Provision of information and summary reports on partnerships in a transparent, participatory and credible manner, according to the procedures which were agreed upon in the Commission on Sustainable Development at its eleventh session".

In expected accomplishment (*f*), after "in particular", insert "North-South and".

Table 9.22

Add an expected accomplishment (*f*), reading: "(*f*) Improved access by Governments and international bodies to analytical tools, options and adequate methodologies regarding the linkages between political and economic issues and policies, such as economic sanctions, imposition of coercive economic measures, the relationship between disarmament and development and relevant aspects of post-conflict rehabilitation and reconstruction".

Add an indicator of achievement (*f*) and corresponding performance measures, reading:

"(*f*) Feedback from Member States on their access to analytical tools, options and adequate methodologies regarding the linkages between political and economic issues and policies

"*Performance measures*:

"2000-2001: to be determined

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined".

Table 9.30

In expected accomplishment (*a*), delete "multi-stakeholder".

Replace the text of expected accomplishment (*e*) with the following: "(*e*) Enhanced capacity of Governments, in particular that of developing countries and countries with economies in transition, to participate actively in the financing for development process".

Add an expected accomplishment (*f*), reading: "(*f*) Fuller engagement of Governments to ensure proper follow-up to the implementation of agreements and commitments reached at the Conference and to continue to build bridges between development, finance and trade organizations and initiatives within the framework of the holistic agenda of the Conference".

Add an indicator of achievement (*f*) and corresponding performance measures, reading:

"(*f*) Feedback from Member States on the contribution of the subprogramme to the fuller engagement of Governments in the follow-up to the implementation of the outcome of the Conference

"*Performance measures*:

"2000-2001: not available

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined".

Section 10
Least developed countries, landlocked developing countries and small island developing States

Paragraph 10.1

At the end of the paragraph, add the following sentence: "In addition, the programme is responsible for the provision of effective follow-up support to the further implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, taking fully into account the relevant outcomes of the Plan of Implementation of the World Summit on Sustainable Development and General Assembly resolution 57/262 relating to the convening of an international meeting in Mauritius in 2004 to undertake a full and comprehensive review of the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States."

Paragraph 10.4

In the first sentence, after "Transport Cooperation and the", insert "further implementation of the".

In the third sentence, after "Department of Economic and Social Affairs", insert ", the regional commissions and the South Centre" and delete "and the regional commissions".

Table 10.5

In the objective, replace "progress towards the achievement of" with "realize".

At the end of the expected accomplishment, add "and the relevant General Assembly resolutions".

Paragraph 10.14 (d)

Replace "political situation of", with "political situation in".

Section 11
United Nations support for the New Partnership for Africa's Development

Paragraph 11.16

Replace the text of external factor (*b*) with the following: "(*b*) the agencies of the United Nations system collaborate and coordinate their activities in a coherent and effective manner".

Delete "and" before external factor "(*d*)" and, at the end of the external factor, add "and (*e*) all stakeholders implement their financial pledges and other commitments to support the New Partnership for Africa's Development".

Table 11.10

In expected accomplishment (*a*), insert "academic institutions," before "the media".

Section 12
Trade and development

Replace, in every paragraph where the reference is made, "Millennium Development Goals" with "goals of the United Nations Millennium Declaration, as identified in section III of General Assembly resolution 55/2".

Paragraph 12.7

In the first sentence, replace "sectoral" with "national".

Paragraph 12.29 (a) (i)

Before subparagraph (i) of paragraph 12.29 (*a*), reading "United Nations Conference on Trade and Development", insert a subparagraph (i), reading "(i) General Assembly: substantive servicing of and inputs to the high-level dialogue on strengthening international economic cooperation for development through partnership, in accordance with the relevant provisions of Assembly resolution 57/250"; and renumber the subsequent subparagraphs accordingly.

Table 12.10

In indicator of achievement (*e*), after "technical cooperation projects", add "that improve the areas of trade, competition, enterprise development and investment".

Table 12.11

In indicator of achievement (*b*), replace "Increased number of cross-sectoral activities" with "Significant increase in the number of cross-sectoral activities".

Table 12.15

In indicator of achievement (*a*) (ii), replace "this area" with "the trade-related capacity-building area".

Paragraph 12.54 (a) (i)

At the end of subparagraph (i) of paragraph 12.54, after "multilateral trading system (2);", add "contributions to the report on the implementation of the International Conference on Financing for Development concerning trade".

Annex

Retain the output contained in document A/56/6, paragraph 11A.31 (*d*) (i), reading: "Advisory services to developing countries to enhance their capacity to attract foreign portfolio investment funds, and to optimize their developmental impact", and the output contained in A/56/6, paragraph 11A.43 (*a*) (i) *b*., reading: "Inputs to the report of the Secretary-General on the implementation of the Barbados Programme of Action for the Sustainable Development of Small Island Developing States".

Section 14
Environment

Paragraph 14.4

At the end of the second sentence, add "as well as at the seventh special session of the Governing Council of UNEP, held in Cartagena, and the World Summit on Sustainable Development".

Table 14.18

Indicator of achievement (*d*) should read: "(*d*) Increased cooperation with UNCTAD, WTO and the multilateral environmental agreement secretariats to promote the mutual support of trade and environmental policies".

Indicator of achievement (*e*) (i) should read: "(i) Increased number of companies adhering to the relevant provisions of the World Summit on Sustainable Development with regard to corporate responsibility and the Global Compact".

Paragraph 14.47 (b) (ii)

Replace "reports of surveys and studies on appropriate policies, practices and indicators to improve products and services from a life-cycle perspective" with "reports of surveys and studies on appropriate practices to improve products and services from a life-cycle perspective".

Replace "technical documents (including guidelines, case studies and training packages) on policies and practices related to life-cycle management of production processes, products and services" with "technical documents (including guidelines, case

studies and training packages) on practices related to life-cycle management of production processes, products and services".

Paragraph 14.47 (c) (i)

After "provision of targeted technical advice to financial institutions to influence investment decisions favouring energy efficiency and renewable energy", add "and advanced fossil fuel technology".

Table 14.26

Under "Action taken to implement the recommendation", replace the paragraph reading:

> "It is expected that, after use of the indicative scale of contributions during a pilot phase in 2003, UNEP will analyse the accumulated experience and develop a new scale for the biennium 2004-2005, inviting all Member States to make adequate and predictable contributions"

with the paragraph reading:

> "The Governing Council/Global Ministerial Environment Forum of UNEP in 2004 will review the effectiveness of the system and take a decision, as appropriate".

Section 15
Human settlements

Table 15.10

Replace expected accomplishment (*i*) with the following: "(*i*) Increased awareness of and sensitivity to the plight of the urban poor, and enhanced cooperation and partnership in slum upgrading initiatives in line with the Millennium Development Goal 'cities without slums'".

Insert in indicator of achievement (*i*) after "countries" "and other Habitat Agenda partners".

Delete in expected accomplishment (*j*) "renewable energy and".

Replace indicator of achievement (*j*) with the following: "(*j*) Number of countries working with UN-Habitat to promote access to diverse and efficient energy services as well as public and non-motorized transport".

Section 16
Crime prevention and criminal justice

Table 16.7

In indicator of achievement (*e*), replace "Number" with "Percentage" and adjust the performance measures accordingly.

Section 17
International drug control

Table 17.7

In indicator of achievement (ii), after "Full", add "and efficient".

Table 17.10

In indicator of achievement (*c*), replace "Timely receipt by" with "Availability of information for".

Table 17.12

Under indicator of achievement (*c*) (i), performance measures (target 2004-2005), replace "an average rating of 'fully satisfactory'" with "a 75 per cent rating 'fully satisfactory'".

Delete indicator of achievement (*c*) (ii), and delete "(i)" in indicator of achievement (*c*) (i).

Under indicators of achievement (*f*) and (*h*), performance measures (target 2004-2005), replace "average survey rating of 'fully satisfactory'" with "a 75 per cent rating 'fully satisfactory'".

Table 17.13

Expected accomplishment (*b*) should read: "(*b*) Enhanced treaty adherence, at the request of Governments".

Indicator of achievement (*b*) should read: "(*b*) Number of Member States that received support from the Secretariat to become parties to one of the three drug control treaties".

In indicator of achievement (*c*), insert ",with the assistance of the Secretariat," after "Governments".

Table 17.15

In indicators of achievement (*a*), (*b*), (*c*) and (*d*), insert ", with the assistance of the Secretariat," after "Member States".

Table 17.17

Objective 1

Replace the text of indicator of achievement (*a*) with the following: "(*a*) Enhanced assistance by UNDCP to Member States to establish or strengthen national strategies to reduce and eliminate illicit cultivation, including comprehensive measures such as programmes in alternative development, law enforcement and eradication".

In indicators of achievement (*b*), (*c*) and (*d*), insert ", with the assistance of the Secretariat," after "countries".

In indicator of achievement (*e*) (i), insert ", with the assistance of the Secretariat," after "Member States".

Objective 2

In indicator of achievement (*a*), insert ", with the assistance of the Secretariat," after "transit States".

Section 18
Economic and social development in Africa

Paragraph 18A.25

In the second sentence, after "This goal", insert ", while taking into account the new organization and programme of work of the Commission on Sustainable Development with regard to the regional implementation forum,".

Table 18A.10

Expected accomplishment (*a*) should read: "(*a*) Improved capacity of member States to design, implement and monitor development policies and strategies that address the needs of the poor, taking into account the goals of the Millennium Declaration and the priorities of NEPAD".

Table 18A.12

Expected accomplishment (*a*) should read: "(*a*) Increased awareness of policy makers of the interrelationship between and the need for integration of the three dimensions of sustainable development".

In indicator of achievement (*a*), replace "the number of citations of" with "the number of times reference was made to". In the performance measures, replace "citations" with "references".

Expected accomplishment (*c*) should read: "(*c*) Effective incorporation of the interrelated issues of food security, population, environment and human settlements into sustainable development policies".

Table 18A.18

In indicator of achievement (*a*), replace "trained by ECA" with "with the assistance of ECA".

Section 19
Economic and social development in Asia and the Pacific

Subprogramme 7

Replace the title with "Social development, including persistent and emerging issues".

Paragraph 19.7

Replace "least developed and landlocked countries as well as other developing countries" with "the developing countries and countries with economies in transition, particularly the least developed countries, landlocked developing countries and small island developing States".

Paragraph 19.40 (c) (ii)

At the beginning and at the end of the paragraph, replace "in the least developed countries and the countries with economies in transition" with "especially in the developing countries and countries with economies in transition, in particular the least developed countries, landlocked developing countries and small island developing States".

Paragraph 19.48 (c) (ii), (iii) and (iv)

After "energy efficiency", add ", advanced fossil fuel technology".

Table 19.22

In expected accomplishment (*a*), replace "social issues" with "social development issues".

Delete indicator of achievement (*a*) (i) and delete "(ii)" in indicator of achievement (*a*) (ii).

Section 21
Economic and social development in Latin America and the Caribbean

Table 21.10

Add, as indicators of achievement (*c*) and (*d*), indicators of achievement (*d*) and (*e*) of paragraph 17.9 of the medium-term plan for the period 2002-2005, as revised.

Table 21.12

Add, as indicators of achievement (iii), (iv) and (v), the indicators of achievement of paragraph 17.13 of the medium-term plan for the period 2002-2005, as revised.

Table 21.14

In expected accomplishment (*c*) after "Enhanced regional", insert "technical".

Add, as indicators of achievement (*c*) (ii) and (*c*) (iii), indicators of achievement (*a*) and (*b*) of paragraph 17.18 of the medium-term plan for the period 2002-2005, as revised; and renumber the existing indicator of achievement as (*c*) (i).

Table 21.16

In indicator of achievement (*c*), after "guidelines" insert ", with the assistance of ECLAC,".

Paragraph 21.60

Replace paragraph 21.60 with the following: "The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (*a*) gender mainstreaming in the region continues to receive full support from the countries of the region; and (*b*) member States continue to support the activities of the subprogramme."

Table 21.20

Add indicators of achievement (*a*) and (*c*) of paragraph 17.33 of the medium-term plan for the period 2002-2005, as revised, as indicators of achievement (*a*) (iv) and (*a*) (v). Add to the end of each "with the assistance or collaboration of ECLAC".

Table 21.22

Add indicator of achievement (*b*) of paragraph 17.37 of the medium-term plan for the period 2002-2005, as revised, as indicator of achievement (*b*) (ii); and renumber the existing indicator of achievement as (b) (i).

Table 21.24

Add expected accomplishment (*a*) of paragraph 17.41 and indicator of achievement (*a*) of paragraph 17.42 of the medium-term plan for the period 2002-2005, as revised, as expected accomplishment (*e*) and indicator of achievement (*e*).

Table 21.28

At the end of indicator of achievement (*a*) (ii), after "coding systems", add "with the assistance and/or collaboration of ECLAC".

Add indicators of achievement (*d*) and (*e*) of paragraph 17.50 of the medium-term plan for the period 2002-2005, as revised, as indicators of achievement (*a*) (iii) and (*a*) (iv).

Table 21.30

Add, as expected accomplishments and indicators of achievement (*c*), (*d*) and (*e*), expected accomplishments (*a*), (*c*) and (*d*) of paragraph 17.54 and indicators of achievement (*a*), (*b*) and (*c*) of paragraph 17.55 of the medium-term plan for the period 2002-2005, as revised.

Table 21.32

Add indicator of achievement (*b*) of paragraph 17.59 of the medium-term plan for the period 2002-2005, as revised, as indicator of achievement (*c*) (ii); and renumber indicator of achievement (*c*) (ii) as (*c*) (iii).

Section 23
Regular programme of technical cooperation

Paragraph 23.35

(*a*) (i) In the first of the advisory services, replace "especially in least developed, landlocked and island developing countries and countries with economies in transition" with "especially in the developing countries and countries with economies in transition, in particular least developed, landlocked and island developing countries";

(*e*) (i) In the tenth line, after "developing", insert "energy efficiency, advanced fossil fuel technology and";

(*e*) (ii) Replace "renewable energy" with "implementation of paragraph 20 of the Johannesburg Plan of Implementation, on energy";

(*f*) (i) In the first of the advisory services, replace "particularly of least developed, landlocked and island developing countries and countries with economies in transition" with "especially of the developing countries and countries with economies in transition, in particular least developed, landlocked and island developing countries";

(*g*) (iii) Replace the text with the following: "(iii) Field project on addressing social development, including emerging social issues".

Section 24
Human rights

Paragraph 24.3

Delete the final sentence.

Paragraph 24.4

Delete the final sentence.

Paragraph 24.5

Delete the final sentence.

Paragraph 24.6

The final sentence should read: "During the biennium, OHCHR will work towards the goal of increased effectiveness and improved management, taking into account relevant resolutions and decisions, as well as the recommendations already made in that regard."

Paragraph 24.8 (a) (ii)

Subparagraph (ii) of paragraph 24.8 (*a*) should read: "(ii) Under subprogramme 1, one new P-4 post to direct research and analysis in the implementation of the right to development, including strategies to achieve the Millennium Development Goals".

Paragraph 24.15 (e)

Delete subparagraph (*e*) of paragraph 24.15 and reletter the subsequent subparagraphs accordingly.

Paragraph 24.29

At the end of the paragraph, add the sentence: "Specific proposals in this regard will be submitted to the General Assembly in line with the decision contained in paragraph 4 of its resolution 54/244".

Table 24.11

Add an expected accomplishment (*e*) reading: "(*e*) Strengthened efforts that contribute to the elimination of racism, racial discrimination, xenophobia and related intolerance" and an indicator of achievement (*e*) reading: "(*e*) An increased number of activities carried out to fulfil the mandates".

Paragraph 24.39 (c)

Subparagraph (*c*) of paragraph 24.39 should read: "the establishment of 1 new P-4 post to strengthen capacity in the area of the implementation of the right to development, including strategies to achieve the Millennium Development Goals, by directing research and analysis".

Paragraph 24.58

The second sentence should read: "OHCHR establishes presences in the field as a response to decisions of relevant intergovernmental bodies of the United Nations, including the Commission on Human Rights, in accordance with their respective mandates."

In the fifth sentence, replace "creating a culture of human rights" with "creating human rights education and training".

Section 25
Protection of and assistance to refugees

Paragraph 25.4

In the last sentence, replace "programme of work will" with "work under the subprogramme on international protection will also".

Table 25.5

Replace expected accomplishment (*d*) with the following: "(*d*) Progress towards a durable solution through the formulation, facilitation and active implementation of voluntary repatriation operations in conditions of safety and dignity, followed up by the monitoring of the situations in countries to which the refugees return".

At the end of indicator of achievement (*d*), add "in the framework of voluntary repatriation operations".

Replace expected accomplishment (*e*) with the following: "(*e*) The promotion of local integration as a possible durable solution, where feasible, in accordance with the High Commissioner's strategy of development through local integration".

Under indicator of achievement (*f*) (ii), add the following:

"*Performance measures*:

"2000-2001: not available

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined"

To indicator of achievement (*f*), add a subparagraph (iii), reading:

"(iii) The extent to which tools to improve monitoring and oversight of resettlement have been adopted

"*Performance measures*:

"2000-2001: not available

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined".

Add a full stop at the end of expected accomplishment (*c*) and add the text of expected accomplishment (g) to expected accomplishment (*c*).

Merge indicator of achievement (g) with indicator of achievement (*c*), producing two subparagraphs, as follows:

"(*c*) (i) Decrease in the number of incidents related to sexual and gender-based violence reported to health clinics in refugee camps"

"(ii) The number of UNHCR country operations plans reflecting the five priority categories and key sectors"

To indicator of achievement (*c*), add a subparagraph (iii) and performance measures, reading:

"(iii) Development of measurable indicators corresponding to the High Commissioner's five commitments

"*Performance measures*:

"2000-2001: not available

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined".

Table 25.6

Replace the text of indicator of achievement (*b*) (i) with the following: "(i) The number of initiatives incorporating quality of life of refugees and the surrounding local communities into national development plans".

In indicator of achievement (*b*) (ii), delete "against core standards".

In indicator of achievement (*b*) (iii), replace "microfinance" with "self-reliance".

In expected accomplishment (*d*), replace "protect" with "assist" and at the end of the expected accomplishment, add "through the provision of sufficient voluntary contributions by the international community, in a spirit of burden-sharing and international solidarity".

In indicator of achievement (*d*) (ii), delete "as well as in the development through local integration strategy".

Under indicator of achievement (*d*), add a subparagraph (iii), reading: "(iii) Increase in the level of voluntary contributions provided by the international community". To this indicator of achievement, add "Performance measures: to be determined".

Section 28
Public information

Paragraph 28.3

Replace the first two sentences with the following sentence: "The overarching mandate of the Department of Public Information is contained in General Assembly resolution 13 (I) of 13 February 1946, and its primary mission is to provide, through its outreach activities, accurate, impartial, comprehensive and timely information to the public on the tasks and responsibilities of the United Nations in order to strengthen international support for the activities of the Organization with the greatest transparency, respecting existing mandates and in line with regulation 5.6 of the Regulations and Rules Governing

Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation, to focus its message and better concentrate its efforts and, as a function of performance management, to match its programmes to the needs of its target audiences, on the basis of improved feedback and evaluation mechanisms, as set out in General Assembly resolution 57/130 B".

In the last sentence, after "has been formulated,", insert "as welcomed by the Committee on Information".

Paragraph 28.4

The second sentence should read: "Its core message, with the medium-term plan priorities as the main guide, and taking into consideration General Assembly resolution 55/2 (the Millennium Declaration), will focus on the eradication of poverty, conflict prevention, sustainable development, human rights, the HIV/AIDS epidemic, the battle against international terrorism and the needs of the African continent (see resolution 57/130 B), as well as on international cooperation, the transfer of technology and transparency in international trade".

Paragraph 28.11

After "in Western Europe" at the end of the third sentence, add "in accordance with resolutions 57/130 B and 57/300, in particular paragraphs 44 and 15 respectively".

Table 28.7

At the end of the objective, add "and assessing that impact through annual programme reviews".

At the beginning of the last paragraph under *Indicators of achievement*, insert "(*d*)"; and at the end of the paragraph, add "in the implementation of the results of the Department's annual programme impact reviews".

Paragraph 28.29

In the first sentence, delete "and established by the Secretary-General".

In the second sentence, replace ", using the Millennium Declaration as its guide" with "of the medium-term plan and of the Millennium Declaration (General Assembly resolution 55/2)".

Paragraph 28.30

The second sentence should read: "Under the guidance of the Information Centres Service at Headquarters, the United Nations information centres and information components and regional hubs, as applicable, will play a significant role in disseminating information about the work of the Organization to the peoples of the world, including the areas outlined in the United Nations Millennium Declaration, with the information centres as the 'field voice' of the Department of Public Information, and will work through local intermediaries to promote public awareness of and mobilize support for the work of the United Nations at the local level, bearing in mind that information in the local languages has the strongest impact on the local populations."

Paragraph 28.31

After "regional information hubs in strategic locations" in the first sentence, insert "in accordance with resolutions 57/130 B and 57/300, in particular paragraphs 44 and 15 respectively".

Paragraph 28.33

Delete the last sentence.

Table 28.10

In the objective, after "on priority issues" add "of the medium-term plan and the Millennium Declaration (General Assembly resolution 55/2)".

In expected accomplishment (*a*), replace "on priority issues" with "in accordance with priorities established by the General Assembly".

Paragraph 28.50

At the end of the first sentence, replace "the Member States" with "intergovernmental organs in collaboration with the Member States".

Table 28.18

Insert "(*a*)" before the expected accomplishment and the indicator of achievement. Add the following to indicator of achievement (*a*): "; the number of hits on the United Nations web site, sorted by official language, and the number of radio programmes broadcast, by language".

Add an expected accomplishment (*b*), reading: "(*b*) Timeliness in the submission of photographic and video material".

Add an indicator of achievement (*b*), reading: "(*b*) Period of time within which photographic and video material is available to news organizations and media after an event takes place".

Table 28.22

At the end of indicator of achievement (*a*), add "; number of joint and/or coordinated projects by the Dag Hammarskjöld Library and other United Nations libraries; and number of hits on the Dag Hammarskjöld Library web sites, sorted by official language".

Paragraph 28.66

After "on priority issues", replace the rest of the text with the following: "using the priorities of the medium-term plan as the main guide and taking into consideration General Assembly resolution 55/2 (the Millennium Declaration)."

Table 28.24

In the objective, replace "using the Millennium Declaration as a guide" with "using the priorities of the medium-term plan and taking into consideration General Assembly resolution 55/2 (the Millennium Declaration)".

Add the following to the indicator of achievement: "; the number of readers of the *UN Chronicle*, sorted by official language; and the number of times articles appearing in the *UN Chronicle* are cited in newspapers and journals".

Section 29A
Office of the Under-Secretary-General for Management

Table 29A.5

In indicator of achievement (*c*), insert "efficient" before "support services".

Table 29A.8

In objective 1, replace "Secretary-General's vision for reform" with "reforms in the United Nations".

Under objective 1, add an indicator of achievement (ii) reading: "(ii) Level of satisfaction expressed by the intergovernmental organs" and a corresponding performance measure reading: "Periodic surveys among Member States"; and renumber the existing indicator of achievement as "(i)".

Table 29A.10

At the end of the expected accomplishment, add "related to disciplinary affairs, claims and appeals of the staff".

Section 29B
Office of Programme Planning, Budget and Accounts

Table 29B.5

In the objective, after "procedures", insert "contained in the Financial Regulations and Rules and the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation".

Table 29B.8

Objective 1

Add an expected accomplishment (*b*) reading: "(*b*) Better implementation of and compliance by departments and offices of the Secretariat with the Financial Regulations and Rules of the United Nations and the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation"; and add "(a)" before the existing expected accomplishment.

Add an indicator of achievement (*b*) reading: "(*b*) Fewer findings by the oversight bodies of non-compliance with the Financial Regulations and Rules of the United Nations and the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation and other approved budgetary procedures and guidelines for the regular budget, peacekeeping

budgets, extrabudgetary resources and budgets of the Tribunals". Indicators of achievement (*a*) and (*b*) become indicators of achievement (*a*) (i) and (ii).

Objective 2

In indicator of achievement (*a*), after "travel claims", add "payroll, insurance, invoices and claims processing"; and add an indicator of achievement (*c*) reading: "(*c*) The availability of financial reports by the required dates".

Table 29B.10

Under objective 1, change indicator of achievement (*b*) to (*b*) (i), and add an indicator of achievement (*b*) (ii) reading: "(ii) Availability of budgetary documents by the required dates".

Under objective 1, add an expected accomplishment (*c*) reading: "(*c*) Improved compliance with regulation 5.6 of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation"; and add an indicator of achievement (*c*), reading: "(*c*) Number of sections of the proposed programme budget for the biennium 2006-2007 that reflect a number of outputs deleted because they are obsolete, irrelevant or of marginal usefulness".

Paragraph 29B.31

In subparagraph (*a*) (ii) after "measures to encourage payment of assessed contributions and related issues", add "if mandated".

Section 29C
Office of Human Resources Management

Table 29C.9

At the end of the expected accomplishment, add ", taking into account Article 101 of the Charter".

At the end of indicator of achievement (ii), add ", taking into account Article 101 of the Charter".

Under indicator of achievement (iii), performance measures, before "Number of unrepresented Member States", add a performance measure, reading: "Level of underrepresentation of Member States: to be determined".

Paragraph 29C.22

In subparagraph (*a*) (ii), after "gender balance," add ", geographical representation,".

At the end of subparagraph (*b*) (i) *e*., add "and taking into account planning for the replacement of retiring staff".

Section 29D
Office of Central Support Services

Table 29D.5

At the end of expected accomplishment (*a*), add ", improving the application of the Financial Regulations and Rules of the United Nations and the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation".

In indicator of achievement (*a*) (iii), replace "Full" with "Effective and efficient".

Table 29D.12

The objective should read: "To ensure efficient, effective and diversified procurement opportunities and high-quality procurement services for the Organization."

Add an expected accomplishment (*c*) reading: "(*c*) Improvement in efforts to diversify United Nations suppliers", and a corresponding indicator of achievement (*c*) reading: "(*c*) Number of new suppliers registered".

Section 29E
Administration, Geneva

Section 29F
Administration, Vienna

Section 29G
Administration, Nairobi

Table 29E.12

At the end of expected accomplishment (*f*), add "and improvement in efforts to diversify United Nations suppliers".

Paragraph 29F.20

At the end of subparagraphs (*a*) and (*b*), add "observing the principle of geographical representation, taking into account Article 101 of the Charter".

Table 29G.12

At the end of expected accomplishment (*f*), add "and improvement in efforts to diversify United Nations suppliers".

Tables 29E.6 (Objective), 29E.8 (Objective 1), 29F.7 (Objective), 29F.9 (Objective 1), 29G.6 (Objective), 29G.8 (Objective 1)

At the end of the objectives, add ", with the goal of achieving greater efficiency and effectiveness of operations".

Add an indicator of achievement (ii) reading: "(ii) Savings achieved from efficiency measures" and renumber the existing indicator of achievement as (i).

Section 30
Internal oversight

Table 30.8

In indicator of achievement (*a*), after "non-compliance" add "by programme managers".

In expected accomplishment (*b*), after "the Organization" add "and increased efficiency".

In indicator of achievement (*b*), replace "audit recommendations calling for formal" with "audits on".

Indicator of achievement (*c*) should become (*c*) (i); add an indicator (*c*) (ii), reading: "(ii) The level of recovery of erroneous or unauthorized expenditures"; and add under the corresponding performance measures "To be determined".

In indicator of achievement (*d*), delete "and assignments".

Table 30.10

At the end of expected accomplishment (*a*), add "in accordance with the mandates".

Table 30.12

Add an indicator of achievement (iii) reading:

"(iii) Number of cases resolved

"*Performance measures*:

"To be determined".

Annex, column headed "Reason for discontinuation"

In the entry for paragraph 28.22 (*a*) (ii) *b*., after "Organization" insert "included in the medium-term plan and to enhance support for self-evaluation by other departments and offices".

Section 31
Jointly financed administrative activities

Table 31.9

Under indicator of achievement (*a*), add the following:

"*Performance measures*:

"2000-2001: to be determined

"Estimate 2002-2003: to be determined

"Target 2004-2005: to be determined".

Table 31.24

Under objective 1, add an expected accomplishment (*b*) reading: "(*b*) Ensuring adequate coordination among United Nations agencies to provide for the safety and security of staff"; and reletter the existing expected accomplishment as (*a*).

Add an indicator of achievement (*b*), reading:

"(*b*) (i) Reduction in the number of preventable security incidents in the field

"(ii) Increase in attendance at joint security training sessions run by the United Nations Security Coordinator in the field

"(iii) Compliance by all resident coordinators/humanitarian coordinators with their responsibilities as 'designated officials' for security";

and reletter the existing indicator of achievement as (*a*).

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